

NEWTON COUNTY, TEXAS

**AMENDED
2024 PROPOSED BUDGET**



This proposed budget will raise more revenue from property taxes than last year's budget by an amount of \$51,183.00, which is a .52 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$137,213.00.

Ronald J. Cochran
County Judge

Danny Bentsen
Commissioner, Precinct #1

Gary Fomby
Commissioner, Precinct #3

Phillip White
Commissioner, Precinct #2

Leanord Powell, Jr.
Commissioner, Precinct #4

Sherry Moore
County Auditor

FILED FOR RECORD
A.D. at 11:43 o'clock P. M.

SEP 06 2023

SANDRA K. DUCKWORTH
Clerk, County Court of Newton County, Texas
By [Signature] Deputy

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**2024 PROPOSED
CURRENT & DELINQUENT
TAX DISTRIBUTIONS**

**NEWTON COUNTY
PROPOSED CURRENT TAX DISTRIBUTION
2024**

CURRENT TAXES

COUNTY - 95% Collection Rate		SPECIAL - 95% Collection Rate
General Fund (85%)	\$7,474,533.06	
R & B General (15%)	\$1,319,035.24	
Debt Service - General Fund	\$ 0	Comm. Special (87.50%) \$ 822,859.80
Debt Service ~ R & B General	<u>\$ 0</u>	Dedicated Road (12.50%) <u>\$117,551.40</u>
Total Collections	\$8,793,568.30	Total Collections \$ 940,411.20

General Fund receives 85% of the tax rate of .649119 which equals to	.545005
Road & Bridge " 15%" " " " " " " " "	.096177
Comm. Special " 87.5%" " " " " " " " "	.059844
Dedicated Road " 12.5%" " " " " " " " "	<u>.008549</u>
2023 Proposed Tax Rate	.709575

CURRENT PENALTY & INTEREST

COUNTY		SPECIAL
General Fund R & B	\$60,000.00	Comm. Special \$4,800.00
General	<u>\$10,000.00</u>	Dedicated Road \$1,000
Total Collections	\$70,000.00	Total Collections \$5,800.00

**NEWTON COUNTY
PROPOSED DELINQUENT TAX DISTRIBUTION
2024**

DELINQUENT TAXES

COUNTY		SPECIAL	
General Fund R&B	\$145,000.00	Comm. Special	\$17,540
General	<u>\$ 25,023.84</u>	Dedicated Road	<u>\$ 2,400</u>
Total Collections	\$170,023.84	Total Collections	\$19,940

PENALTY & INTEREST

COUNTY		SPECIAL	
General Fund R&B	\$70,000	Comm, Special	\$ 9,000
General	<u>\$11,000</u>	Dedicated Road	\$1280
Total Collections	\$8,000	Total Collections	\$10,280

2024 STATEMENT OF INDEBTEDNESS

No debt at this time.

2024 FUNDS AND DEPARTMENTS BY NUMBER

Newton County
2024 Annual Budget

Funds and Departments by Number

010	General Fund	016	NCCC Revenue
400	County Judge	017	NCCC Accrual
402	Grants Department-		
403	County Clerk	018	NCCC Escrow
405	Veterans Service	019	District Attorney State Fund
409	Non-Departmental	020	Road and Bridge General
426	County Court	021	Road and Bridge Precinct 1
435	District Court	022	Road and Bridge Precinct 2
450	District Clerk	023	Road and Bridge Precinct 3
456	Justice of the Peace Pct. 1	024	Road and Bridge Precinct 4
457	Justice of the Peace Pct. 2	025	Courthouse Security
458	Justice of the Peace Pct. 3	026	NCCC Capital Improvements
459	Justice of the Peace Pct. 4	029	VAW Grant
476	District Attorney	030	Right of Way
490	Elections	031	Commissioners' Special Pct 1
495	County Auditor	032	Commissioners' Special Pct 2
497	County Treasurer	033	Commissioners' Special Pct 3
499	Tax Assessor-Collector	034	Commissioners' Special Pct 4
500	Newton Central Appraisal District	036	Dedicated Road Pct 1
510	County Property	037	Dedicated Road Pct 2
511	County Airport	038	Dedicated Road Pct 3
543	Fire Protection	039	Dedicated Road Pct 4
544	Emergency Management	040	Record Preservation
546	Stock Law Enforcement	041	Lateral Road Pct 1
547	Economic Development	042	Lateral Road Pct 2
550	Constables	043	Lateral Road Pct 3
560	Sheriff - Patrol Division	044	Lateral Road Pct 4
570	Sheriff - Jail Division	047	Victims' Impact Panel
575	Probation	048	Sheriff Contraband
580	Autopsies	050	Solid Waste Disposal
585	Department of Public Safety	051	Voter Registration
630	Jasper-Newton County Health	052	Law Library
631	Mental	053	Newton County Library
640	Care of Juveniles	055	Historical Operating
641	Aid to the Aged	056	Historical Book Fund
642	Indigent Health Care	058	District Attorney Hot Check
665	County Extension	059	District Attorney Contraband
670	Soil & Water Conservation	060	Powell Hotel Fund
695	Unbudgeted	063	Victims' Coordinator Grant
014	Prison Guard Detail	066	Records Management
015	Indigent Defense Grant	080	Civic Center Operations
082	Correctional Facility	092	Technology Fund
093	Federal Forest Fund	097	Debt Service Fund

AMENDED

**2024 PROPOSED BUDGETED NUMBER OF
EMPLOYEES AND SALARIES**

**2024 PROPOSED BUDGETED NUMBER OF
EMPLOYEES & SALARIES**

Department	Salaries
County Auditor	\$53,514.28
1st Assistant Auditor	\$35,962.76
Assistant Auditor	\$33,795.82
County Clerk	\$49,786.41
Travel Allowance	\$2,100.00
Administrative Assistant	\$35,362.76
1st Deputy (1)	\$33,795.82
2nd Deputy (1)	\$31,424.08
Part Time - Records Preservation	\$31,424.00
Supplement - Records Preservation	\$14,302.67
County Extension	
(2) Agents	\$14,348.28
(2) Travel Allowance	\$3,900.00
1st Deputy (1)	\$33,795.82
County Judge	\$57,756.54
State Supplements	\$25,200.00
Administrative Assistant (1)	\$35,362.76
Part-Time Administrative Assistant	\$24,851.84
County Library	
Librarian	\$36,836.42
Full-time Newton (1)	\$25,876.82
Part-Time Newton	\$29,333.74
Part-time Deweyville (1)	\$9,495.12
County Maintenance	
Full-time Maintenance (1)	\$36,542.48
Full-time Janitorial (1)	\$31,424.06
Part-time Janitorial (1)	\$14,569.39
Part-time Janitorial - Deweyville	\$17,458.42
County Treasurer	\$49,786.41
1st Assistant Treasurer	\$35,362.76
Assistant Treasurer	\$33,795.82
County Tax Assessor	\$49,786.41
Travel Allowance	\$2,100.00
Administrative Assistant (2)	\$35,451.01
1st Deputy (1)	\$33,795.82
2nd Deputy (3)	\$31,424.08
Voter's Registration	
1st Deputy (1)	\$33,795.82
District Attorney	\$3,545.50
Assistant DA	\$135,005.71
Investigator (1)	\$42,101.95
Administrative Assistant (2), Combined	\$79,655.58

District Attorney Amounts Reflect SB22 Funds for Salaries

District Clerk	\$49,786.41
1st Deputy (1)	\$33,795.82
2nd Deputy (1)	\$31,424.08
Indigent Health Administrator	\$35,362.76
Veteran's Officer	\$21,745.36
District Court	
District Judge (2)	\$3,600.00
Justices of the Peace	
Precinct 1	\$49,786.41
Administrative Assistant	\$33,795.82
Cell Phone Allowance	\$600.00
Precinct 2	\$49,786.41
Administrative Assistant	\$33,795.82
Cell Phone Allowance	\$600.00
Precinct 3	\$49,786.41
Administrative Assistant	\$33,795.82
Cell Phone Allowance	\$600.00
Precinct 4	\$49,786.41
Administrative Assistant	\$33,795.82
Cell Phone Allowance	\$600.00
County Sheriff	\$75,000.00
Vehicle Allowance	\$21,000.00
Cell Phone Allowance	\$1,560.00

Sheriff's Department Amounts Reflect SB22 Funds for Salaries

Sheriff Dept - Patrol Division	
Deputies, Combined	\$717,823.67
Certificate Pay, Combined	\$33,600.00
Evidence Clerk	\$30,433.66

Sheriff's Department Amounts Reflect SB22 Funds for Salaries

Sheriff Dept - Jail Division	
Jailers, Combined	\$451,012.74
Secretary	\$54,561.62
Certificate Pay, Combined	\$26,400.00
Cell Phone Allowance, Combined	\$5,940.00

Sheriff's Department Amounts Reflect SB22 Funds for Salaries

Constables	
Precinct 1	\$13,109.45
Travel Allowance	\$7,200.00
Precinct 2	\$13,109.45
Travel Allowance	\$7,200.00
Precinct 3	\$13,109.45
Travel Allowance	\$7,200.00

Commissioners	
Cell Phone Allowance, Combined	\$2,400.00

Commissioner Precinct 1	\$53,514.28
Full-time, Combined	\$80,898.68
Part-time, Combined	\$73,801.52
Secretary	\$31,424.08
Part-time, Combined	\$73,801.52
Commissioner Precinct 2	\$53,514.28
Full-time, Combined	\$205,306.05
Secretary	\$31,424.08
Commissioner Precinct 3	\$53,514.28
Full-time, Combined	\$177,720.32
Part-time, Combined	\$25,193.55
Secretary	\$31,424.08
Part-time, Combined	\$25,193.55
Commissioner Precinct 4	\$53,514.28
Full-time, Combined	\$166,924.18
Secretary	\$33,795.82
Overtime	\$28,100.80
Historical Commission	
Full-Time (1)	\$31,424.08
Courthouse Security	
Bailiffs	\$5,000.00
Solid Waste	
Full-Time (4), Combined	\$112,682.00
Part-Time (2), Combined	\$41,067.67
Nutrition Center	
Full-time (1)	\$33,795.82
Part-time, Combined	\$93,194.40
Emergency and Floodplain Management	
EM Coordinator	\$45,000.00
Cell Phone Allowance	\$600.00
Floodplain Manager	\$5,000.00

2024 PROPOSED BUDGET DETAIL

NEWTON COUNTY				
2024 PROPOSED BUDGET				
		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
005 - DISTRIBUTION FUND				
REVENUE				
005-360-101	Interest Income	0.00	0.00	0.00
005-390-010	Transfer from General Fund	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00
EXPENSES				
005-700-072	Transfer to Gen Fund	0.00	0.00	0.00
010 - GENERAL FUND				
REVENUE				
	Property Taxes			
010-310-110	Current Property Taxes	7,474,533.06	6,455,913.05	6,364,254.85
010-310-115	Current Penalty & Int	60,000.00	38,652.00	57,519.90
010-310-120	Delinquent Property Taxes	145,000.00	136,826.00	151,949.44
010-310-130	Delinquent Penalty & Int	70,000.00	75,000.00	66,722.94
	Total General Property Taxes	7,749,533.06	6,706,391.05	6,640,447.13
	Licenses & Permits			
010-320-100	Alcoholic Beverages	0.00	0.00	2,705.00
010-320-201	Beer Appl Fee	100.00	100.00	0.00
	Total Licenses & Permits	100.00	100.00	2,705.00
	State Revenue			
010-333-303	Co Judge 1st Salary Supplement	5,000.00	5,000.00	0.00
010-333-305	Co Judge 2nd Salary Supplement	20,200.00	20,200.00	11,990.84
	Total State Revenue	25,200.00	25,200.00	11,990.84
010-334-100	Court Charges	10,000.00	20,000.00	4,198.26
	Fees of Office			
010-340-100	County Judge	150.00	150.00	20.00
010-340-200	County Sheriff	12,000.00	12,000.00	9,064.00
010-340-201	Out of County Citations	3,500.00	6,000.00	1,600.00
010-340-202	Sheriff - County Arrest	100.00	100.00	261.68
010-340-203	Officer's Personal Bond Fee	1,500.00	1,500.00	585.00
010-340-300	DA Court Cost	2,000.00	750.00	2,126.40
010-340-401	Co Clk Recording & Filing Fee	65,000.00	65,000.00	38,033.75
010-340-402	County Clerk Court Cost	6,500.00	6,500.00	2,395.70
010-340-403	Family Protection Fee	100.00	500.00	0.00

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-340-407	Alternative Dispute Resolution	500.00	500.00	15.00
010-340-409	CC-Crt Reporter Serv Fee	850.00	850.00	691.89
010-340-411	CC-Suppl Guardianship Fee	1,200.00	1,000.00	980.00
010-340-412	CC-Visual Recording Fee	300.00	300.00	33.62
010-340-413	CC-Time Pmt Fee	250.00	250.00	85.85
010-340-415	CC-County Jury Fund	250.00	25.00	251.80
010-340-416	CC-Specialty Court ACC	450.00	450.00	235.98
010-340-419	CC-Court Facility Fee	450.00	0.00	480.00
010-340-420	CC-Language Access Fund	100.00	0.00	72.00
010-340-421	CC-Records Man & Res	500.00	0.00	520.00
010-340-422	JP-Dispute Resolution	100.00	0.00	45.00
010-340-423	JP-Language Access Fund	400.00	0.00	354.00
010-340-501	Veh Reg Boat Rp T/App	75,000.00	60,000.00	62,533.05
010-340-502	Tax Coll - Other Revenue	5,000.00	25,000.00	3,636.09
010-340-503	Deweyville ISD	3,650.00	3,700.00	0.00
010-340-600	District Court Trial Fees	12,500.00	800.00	11,755.00
010-340-700	District Clerk Court Fees	30,000.00	13,000.00	29,787.40
010-340-801	Justice of the Peace #1	2,000.00	4,000.00	952.00
010-340-802	Justice of the Peace #2	2,000.00	4,000.00	575.00
010-340-803	Justice of the Peace #3	2,000.00	4,000.00	496.95
010-340-804	Justice of the Peace #4	2,500.00	6,500.00	1,249.90
010-340-806	JP-Time Pmt Fee	400.00	400.00	257.00
010-340-807	JP-Local Consol Crt Cost	7,500.00	7,500.00	3,506.00
010-340-901	Constable Precinct 1	1,200.00	1,200.00	2,150.00
010-340-902	Constable Precinct 2	3,000.00	3,000.00	750.00
010-340-903	Constable Precinct 3	1,000.00	1,000.00	300.00
010-340-904	Constable Precinct 4	1,700.00	1,700.00	800.00
010-340-910	Justice of Peace - Truancy Fund	100.00	0.00	20.00
010-340-911	Truant Conduct Fund- Jp's	1,200.00	0.00	1,198.00
010-340-912	JP-Justice Court Support	4,000.00	0.00	2,950.00
010-341-101	Law Library - District Court Fee	2,000.00	2,000.00	0.00
010-341-102	Law Library - County Court Fee	600.00	600.00	0.00
010-341-103	Peace Officer Commit	100.00	20.00	67.80
010-341-104	Peace Offier AW Co A	100.00	0.00	59.15
010-341-106	Peace Off NTA/Co ARR	10.00	10.00	24.65
010-341-107	Peace Off NTA/Co Arr	50.00	50.00	0.00
010-341-108	Make Bond	150.00	50.00	126.55
010-341-109	Visual Recording	25.00	25.00	0.00
	Total Fees of Office	253,985.00	234,430.00	181,046.21
	Other Fees			
010-343-100	Pound Pen Fees	100.00	100.00	55.00
010-343-105	Floodplain Permit Fees	180.00	180.00	80.00
	Total Other Fees	280.00	280.00	135.00

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
	County Court Fees			
010-348-101	Jury Fees - County Court	50.00	50.00	0.00
	Total County Court Fees	50.00	50.00	0.00
	District Court Fees			
010-349-101	Jury Fees	1,800.00	1,800.00	1,716.00
010-349-201	Steno Fees	2,000.00	1,800.00	1,850.00
010-349-204	Atty Ad Litem Fee	1,500.00	1,000.00	1,750.00
010-349-205	Child Abuse Prevention Fee	0.00	0.00	5.00
010-349-211	DC-Consol Court Cost	1,500.00	700.00	1,643.67
010-349-213	DC-Language Access Fund	350.00	200.00	219.00
010-349-214	DC-Court Facility Fund	1,500.00	1,000.00	1,460.00
	Total District Court Fees	8,650.00	6,500.00	8,643.67
	Fines			
010-350-101	Justice Court 1	10,000.00	20,000.00	8,611.16
010-350-102	Justice Court 2	5,000.00	15,000.00	3,503.30
010-350-103	Justice Court 3	6,000.00	12,000.00	5,130.70
010-350-104	Justice Court 4	15,000.00	30,000.00	12,758.40
010-350-200	Sheriff Fines	1,000.00	2,500.00	735.44
010-350-400	County Clerk	500.00	800.00	331.13
010-350-601	Criminal DA	2,500.00	4,500.00	1,470.86
010-350-700	District Clerk	800.00	1,500.00	404.31
	Total Fines	40,800.00	86,300.00	32,945.30
	Restitution & Atty Fees			
010-352-200	Restitution & Atty Fees	5,000.00	10,000.00	2,106.25
	Interest Income			
010-360-100	Certificate of Deposit Interest	450.00	100.00	266.45
010-360-101	Checking Acct Interest	36,000.00	30,000.00	33,011.02
010-360-102	Money Market Interest	750.00	200.00	574.65
010-360-103	Investment Income	10,000.00	10,000.00	8,738.15
	Total Interest Income	47,200.00	40,300.00	42,590.27
	Rents & Leases			
010-370-101	Cade Building	400.00	400.00	375.00
010-370-102	Deweyville Sr. Center	500.00	500.00	500.00
010-370-103	Civic Center	2,000.00	2,000.00	50.00
010-370-304	Lease/Airport Hanger	0.00	0.00	12.00
010-370-400	Royalties (Oil Company)	100.00	100.00	0.00
	Total Rents & Leases	3,000.00	3,000.00	937.00
	Commissions			
010-379-302	Telephone Commission	3,500.00	3,500.00	1,868.72
010-379-303	Property Tax Sale/Sheriff	0.00		

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
	Total Commissions	3,500.00	3,500.00	1,868.72
	Refunds			
010-380-100	Misc Refunds & Reimbursements	15,000.00	25,000.00	8,599.39
010-380-104	Electric Coop Unclaimed Credits	7,000.00	7,000.00	0.00
010-380-105	Crime Victim's Reimbursement	0.00	0.00	0.00
	Total Refunds	22,000.00	32,000.00	8,599.39
	Other Revenue			
010-385-101	Miscellaneous Revenue	9,500.00	8,500.00	8,896.51
010-385-104	Sheriff Sale	0.00	0.00	171.60
010-385-107	Insurance Proceeds	0.00	0.00	191,639.83
010-385-109	DETCOG Grant Proceeds	0.00	0.00	0.00
010-385-110	Sher Ofc LEOSE Reimb	2,000.00	2,000.00	1,618.72
010-385-115	Airport Grants	3,000.00	3,000.00	0.00
010-385-117	Sabine River Authority	25,000.00	25,000.00	25,000.00
010-385-118	Nutrition CTR 60 and Over	7,000.00	4,200.00	6,244.97
010-385-119	Nutrition CTR 60 and Under	500.00	4,200.00	84.00
010-385-121	Nutrition -DETCOG Reimbursment	75,008.00	75,008.00	13,641.22
010-385-122	Dept of Aging & Disab	112,000.00	102,000.00	57,435.95
010-385-123	Nutrition - Managed Care (MCO)		9,600.00	0.00
010-385-125	Constable Tax Sale		0.00	800.00
010-385-126	Opioid Abatement			49,601.73
010-385-xxx	SB-22 -Sheriff Office	350,000.00		
010-385-xxx	SB-22 -DA Office	175,000.00		
	Total Other Revenue	759,008.00	233,508.00	355,134.53
	Transfers From			
010-390-005	Transfer from Distribution		0.00	585,023.32
010-390-068	Transfer from Mitigation Grant		0.00	218,012.25
010-390-072	Transfer from FEMA		0.00	360.03
010-390-076	Transfer from TDRA Grants		0.00	0.00
010-390-081	Transfer from Enterprise Fund		149,739.04	0.00
010-390-096	Transfer from Debt Service		105,677.61	17,954.50
	Total Transfers From	0.00	255,416.65	821,350.10
	TOTAL REVENUE	8,928,306.06	7,656,975.70	8,114,697.67

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
EXPENDITURES				
COUNTY JUDGE				
	Wages & Salaries			
010-400-101	Elected Official	57,756.54	56,074.31	35,046.45
010-400-105	Assistants	35,362.76	34,332.78	30,779.42
010-400-108	Part-Time	24,851.84	0.00	4,032.00
010-400-151	State Supplement	5,000.00	5,000.00	3,124.95
010-400-152	2nd State Supplement	20,200.00	20,200.00	15,150.00
	Total Wages & Salaries	143,171.14	115,607.09	88,132.82
	Employee Benefits			
010-400-201	Social Security Taxes	14,781.22	8,845.00	6,721.03
010-400-202	Medical & Life Insurance	37,629.00	22,779.00	11,739.28
010-400-203	Retirement	16,752.06	10,025.00	7,203.31
010-400-205	Workers' Compensation	540.51	307.00	0.00
010-400-206	Unemployment Insurance	369.44	200.00	152.29
	Total Employee Benefits	70,072.23	42,156.00	25,815.91
	Other Expenses			
010-400-310	Office Supplies	1,000.00	1,000.00	379.74
010-400-311	Postal Expense	800.00	600.00	521.30
010-400-426	Mileage	3,500.00	2,500.00	2,561.95
010-400-427	Training Schools/Meetings	3,500.00	3,000.00	4,134.49
010-400-451	Equip Repair & Maint	10,000.00	2,000.00	7,181.21
010-400-480	Surety Bond	178.00	178.00	355.00
010-400-481	Dues	1,000.00	1,000.00	929.88
	Total Other Expenses	19,978.00	10,278.00	16,063.57
	Capital Outlay			
010-400-578	Small Equipment & Furniture	1,000.00	1,000.00	681.96
	Total Capital Outlay	1,000.00	1,000.00	681.96
	TOTAL - COUNTY JUDGE	234,221.37	169,041.09	130,694.26
COUNTY CLERK				
	Wages & Salaries			
010-403-101	Elected Official	49,786.41	48,336.32	30,210.15
010-403-104	Deputies	100,582.66	96,131.78	60,236.40
	Total Wages & Salaries	150,369.07	144,468.10	90,446.55
	Employee Benefits			
010-403-201	Social Security Taxes	15,209.66	13,371.00	6,896.65
010-403-202	Medical & Life Insurance	62,715.60	45,560.00	31,210.88
010-403-203	Retirement	13,219.07	12,708.00	7,955.45
010-403-205	Workers' Compensation	448.30	410.00	0.00
010-403-206	Unemployment Insurance	583.39	491.00	256.64
010-403-225	Travel Allowance	2,100.00	2,100.00	1,312.50

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
	Total Employee Benefits	94,276.02	74,640.00	47,632.12
	Other Expenses			
010-403-310	Office Supplies	1,500.00	500.00	1,446.86
010-403-311	Postal Expense	1,500.00	1,500.00	0.00
010-403-426	Mileage	900.00	900.00	0.00
010-403-427	Training Schools/Meetings	1,500.00	1,500.00	0.00
010-403-451	Equip Repair & Maint	500.00	500.00	0.00
010-403-453	Software Maintenance	21,320.00	21,320.00	22,387.50
010-403-480	Surety Bond	200.00	200.00	177.50
010-403-481	Dues	125.00	125.00	125.00
	Total Other Expenses	27,545.00	26,545.00	24,136.86
	Capital Outlay			
010-403-578	Small Equipment & Furniture	2,000.00	2,000.00	0.00
	Total Capital Outlay	2,000.00	2,000.00	0.00
	TOTAL - COUNTY CLERK	274,190.09	247,653.10	162,215.53
	LAW LIBRARY			
010-404-435	Purchase Books	1,000.00	1,000.00	0.00
	Total - Law Library	1,000.00	1,000.00	0.00
	VETERAN'S SERVICE			
	Wages & Salaries			
010-405-102	Veteran's Officer	21,745.36	17,220.65	10,257.59
	Total Wages & Salaries	21,745.36	17,220.65	10,257.59
	Employee Benefits			
010-405-201	Social Security Taxes	1,663.52	1,320.00	784.72
010-405-203	Retirement	1,885.32	1,495.00	889.33
010-405-205	Workers' Compensation	169.44	40.00	0.00
010-405-206	Unemployment Insurance	126.12	90.00	43.81
	Total Employee Benefits	3,844.40	2,945.00	1,717.86
	Other Expenses			
010-405-310	Office Supplies	400.00	200.00	472.42
010-405-311	Postal Expense	120.00	110.00	0.00
010-405-426	Mileage	400.00	300.00	205.67
010-405-428	Training Schools	400.00	300.00	98.51
010-405-453	Software Maintenance	449.00	449.00	0.00
	Total Other Expenses	1,769.00	1,359.00	776.60
	Capital Outlay			
010-405-578	Small Equipment & Furniture	0.00	0.00	0.00

Account #	Account Name	2024 Proposed Budget	2023 Adopted Budget	2023 YTD Actual
	TOTAL - VETERAN'S SERVICE	27,358.76	21,524.65	12,752.05
NON-DEPARTMENTAL				
	Other Expenses			
010-409-310	Supplies	8,500.00	500.00	5,884.66
010-409-331	Copier	25,000.00	25,000.00	13,814.78
010-409-396	Contingency Fund	200,000.00	250,000.00	22,568.59
010-409-401	Special Audit Fees	45,000.00	25,000.00	26,177.13
010-409-430				1,093.37
010-409-453	Software Maintenance	45,000.00	45,000.00	40,299.44
010-409-485	Public Official Liability	2,000.00	2,000.00	0.00
010-409-488	Employees Blanket Bond	400.00	400.00	371.00
010-409-489	Miscellaneous Exp	2,000.00	0.00	1,571.73
010-409-491	County Email/CIRA	1,800.00	1,800.00	0.00
010-409-492	Mass Notification/Detcog	2,202.93	2,202.93	0.00
010-409-493				5,643.04
	Total Other Expenses	331,902.93	351,902.93	117,423.74
	Lease Purchase			
010-409-649	Prinicipal on Lease Purchase	117,832.23	117,832.23	35,118.18
010-409-669	Interest on Lease Purchase	8,852.91	8,852.91	6,257.01
	Total Lease Purchase	126,685.14	126,685.14	41,375.19
	TOTAL - NON-DEPARTMENTAL	458,588.07	478,588.07	158,798.93
COUNTY COURT				
	Jurors, Reporters			
010-426-113	Petit Jurors	2,500.00	2,000.00	0.00
010-426-115	Special Court Reporter		0.00	0.00
	Total Jurors, Reporters	2,500.00	2,000.00	0.00
	Other Expenses			
010-426-310	Office Supplies			
010-426-400	Court Appointed Attorneys	6,000.00	5,000.00	3,975.00
010-426-401	Visiting Judge	500.00	500.00	0.00
010-426-408	Abuse Evaluations	500.00	500.00	0.00
010-426-409	OOC Mental Health Hearings	2,500.00	2,500.00	1,080.00
010-426-487	Mediation Center	0.00	0.00	0.00
	Total Other Expenses	9,500.00	8,500.00	5,055.00
	TOTAL COUNTY COURT	12,000.00	10,500.00	5,055.00
DISTRICT COURT				
	Wages & Salaries			
010-435-101	District Judges	7,600.00	7,600.00	4,749.00

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-435-105	Court Coordinator	20,000.00	15,000.00	9,252.98
010-435-110	Court Reporters	55,000.00	46,000.00	22,809.11
010-435-112	Grand Jurors	5,500.00	5,500.00	3,010.00
010-435-113	Petit Jurors	15,000.00	15,000.00	5,520.00
010-435-115	Special Court Reporter	3,500.00	3,500.00	0.00
	Total Wages & Salaries	106,600.00	92,600.00	45,341.09
	Employee Benefits			
010-435-201	Social Security Taxes	600.00	600.00	363.30
010-435-202	Group Medical Insurance	12,500.00	10,000.00	6,028.45
010-435-203	Retirement	1,000.00	1,000.00	411.60
010-435-205	Workers' Compensation	22.00	22.00	0.00
	Total Employee Benefits	14,122.00	11,622.00	6,803.36
	Other Expenses			
010-435-310	Office Supplies	750.00	0.00	239.91
010-435-311	Postal Expense	1,500.00	1,000.00	422.40
010-435-312	Jury Cards	5,000.00	1,500.00	3,193.70
010-435-336	Board for Jurors	1,000.00	750.00	823.62
010-435-400	Court Appointed Attorneys	60,000.00	50,000.00	35,880.00
010-435-401	Visiting Judge	3,000.00	3,000.00	0.00
010-435-402	Court Appt Atty-Civil/CPS	25,000.00	42,000.00	22,298.76
010-435-410	Expert Witness	2,000.00	0.00	1,100.00
010-435-426	Mileage	0.00	0.00	0.00
010-435-480	Public Def for Capital Cases	5,500.00	5,500.00	0.00
010-435-490	Judicial District Fees	0.00	0.00	0.00
	Total Other Expenses	103,750.00	103,750.00	63,958.39
	TOTAL - DISTRICT COURT	224,472.00	207,972.00	116,102.84
DISTRICT CLERK				
	Wages & Salaries			
010-450-101	Elected Official	49,786.41	48,336.32	28,843.00
010-450-104	Deputies	65,219.90	63,320.30	40,942.42
	Total Wages & Salaries	115,006.31	111,656.62	69,785.42
	Employee Benefits			
010-450-201	Social Security Taxes	8,797.98	8,542.00	5,310.65
010-450-202	Medical & Life Insurance	37,629.36	34,169.00	23,408.16
010-450-203	Retirement	9,971.06	10,000.00	6,050.27
010-450-205	Workers' Compensation	338.46	313.00	0.00
010-450-206	Unemployment Insurance	378.28	368.00	174.85
	Total Employee Benefits	57,115.14	53,392.00	34,943.93
	Other Expenses			
010-450-310	Office Supplies	4,000.00	2,000.00	3,013.48
010-450-311	Postal Expense	1,500.00	1,500.00	1,078.55

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-450-426	Mileage	450.00	450.00	150.00
010-450-427	Training Schools/Meetings	1,500.00	200.00	1,546.69
010-450-453	Software Maintenance	28,396.00	21,320.00	22,387.50
010-450-480	Surety Bond	355.00	100.00	355.00
010-450-481	Dues	130.00	130.00	0.00
	Total Other Expenses	36,331.00	25,700.00	28,531.22
	Capital Outlay			
010-450-578	Small Equipment & Furniture	1,000.00	0.00	0.00
	Total Capital Outlay	1,000.00	0.00	0.00
	TOTAL - DISTRICT CLERK	209,452.45	190,748.62	133,260.57
JUSTICE OF THE PEACE PCT 1				
	Wages & Salaries			
010-456-101	Elected Official	49,786.41	48,336.32	30,210.15
010-456-xx	Cell Phone	600.00		
010-456-113	Petit Jurors	175.00	175.00	0.00
010-456-121	Full Time	33,795.82	32,811.48	20,507.25
	Total Wages & Salaries	84,357.23	81,322.80	50,717.40
	Employee Benefits			
010-456-201	Social Security Taxes	6,394.04	6,208.00	3,868.79
010-456-202	Medical & Life Insurance	25,086.24	22,779.00	15,605.44
010-456-203	Retirement	7,246.58	7,036.00	4,397.10
010-456-205	Workers' Compensation	245.98	240.00	
010-456-206	Unemployment Insurance	196.02	170.00	87.52
	Total Employee Benefits	39,168.86	36,433.00	23,958.85
	Other Expenses			
010-456-310	Office Supplies	850.00	400.00	451.98
010-456-311	Postal Expense	250.00	250.00	120.00
010-456-420	Telephone	0.00	0.00	241.48
010-456-426	Mileage	800.00	500.00	0.00
010-456-428	Training Schools/Meetings	1,000.00	1,000.00	100.00
010-456-443	Utilities	0.00	0.00	125.53
010-456-452	Equip Repair & Maint	250.00	100.00	0.00
010-456-480	Surety Bond	200.00	150.00	177.50
010-456-481	Dues	150.00	150.00	114.00
	Total Other Expenses	3,500.00	2,550.00	1,330.49
	Capital Outlay			
010-456-578	Small Equipment & Furniture	2,150.00	1,400.00	61.74
	Total Capital Outlay	2,150.00	1,400.00	61.74
	TOTAL - JUSTICE OF THE PEACE PCT 1	129,176.09	121,705.80	76,068.48

Account #	Account Name	2024 Proposed Budget	2023 Adopted Budget	2023 YTD Actual
JUSTICE OF THE PEACE PCT 2				
	Wages & Salaries			
010-457-101	Elected Official	49,786.41	48,336.32	30,210.15
010-457-xx	Cell Phone	600.00		
010-457-113	Petit Jurors	175.00	175.00	0.00
010-457-121	Clerk Pct 2	33,795.82	32,811.48	20,507.25
	Total Wages & Salaries	84,357.23	81,322.80	50,717.40
	Employee Benefits			
010-457-201	Social Security Taxes	6,394.04	6,208.00	3,791.11
010-457-202	Medical & Life Insurance	25,086.24	22,779.00	15,593.12
010-457-203	Retirement	7,246.58	7,100.00	4,397.10
010-457-205	Workers' Compensation	245.98	240.00	0.00
010-457-206	Unemployment Insurance	196.02	200.00	87.52
	Total Employee Benefits	39,168.86	36,527.00	23,868.85
	Other Expenses			
010-457-310	Office Supplies	850.00	850.00	106.62
010-457-311	Postal Expense	250.00	250.00	71.50
010-457-426	Mileage	800.00	800.00	1,153.54
010-457-428	Training Schools/Meetings	1,000.00	1,000.00	1,155.00
010-457-443	Utilities	0.00	0.00	73.79
010-457-452	Equip Repair & Maint	250.00	500.00	0.00
010-457-460	Office Rent	0.00	0.00	0.00
010-457-480	Surety Bond	200.00	150.00	0.00
010-457-481	Dues	150.00	150.00	215.00
	Total Other Expenses	3,500.00	3,700.00	2,775.45
	Capital Outlay			
010-457-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 2	129,176.09	123,699.80	77,361.70
JUSTICE OF THE PEACE PCT 3				
	Wages & Salaries			
010-458-101	Elected Official	49,786.41	48,336.32	30,210.15
010-458-xxx	Cell Phone	600.00		
010-458-113	Petit Jurors	175.00	175.00	0.00
010-458-121	Clerk	33,795.82	32,811.48	20,507.25
	Total Wages & Salaries	84,357.23	81,322.80	50,717.40
	Employee Benefits			
010-458-201	Social Security Taxes	6,394.04	6,208.00	3,863.75

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-458-202	Medical & Life Insurance	25,086.24	22,779.00	15,605.44
010-458-203	Retirement	7,246.58	7,200.00	4,397.10
010-458-205	Workers' Compensation	245.98	240.00	0.00
010-458-206	Unemployment Insurance	196.02	200.00	87.52
	Total Employee Benefits	39,168.86	36,627.00	23,953.81
	Other Expenses			
010-458-310	Office Supplies	850.00	850.00	322.35
010-458-311	Postal Expense	250.00	600.00	80.00
010-458-421	Radio Repairs		200.00	0.00
010-458-426	Mileage	800.00	800.00	413.40
010-458-428	Training Schools/Meetings	1,000.00	1,000.00	510.00
010-458-452	Equip Repair & Maint	250.00	500.00	0.00
010-458-480	Surety Bond	200.00	150.00	0.00
010-458-481	Dues	150.00	200.00	115.00
	Total Other Expenses	3,500.00	4,300.00	1,440.75
	Capital Outlay			
010-458-578	Small Equipment & Furniture	2,150.00	750.00	0.00
	Total Capital Outlay	2,150.00	750.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 3	129,176.09	122,999.80	76,111.96
JUSTICE OF THE PEACE PCT 4				
	Wages & Salaries			
010-459-101	Elected Official	49,786.41	48,336.32	30,210.15
010-459-xxx	Cell Phone	600.00		
010-459-113	Petit Jurors	175.00	1,440.00	0.00
010-459-122	Clerk	33,795.82	32,811.48	20,507.25
	Total Wages & Salaries	84,357.23	82,587.80	50,717.40
	Employee Benefits			
010-459-201	Social Security Taxes	6,394.04	6,208.00	3,879.75
010-459-202	Medical & Life Insurance	25,086.24	22,779.00	15,605.44
010-459-203	Retirement	7,246.58	7,053.00	4,397.10
010-459-206	Workers' Compensation	245.98	227.00	0.00
010-459-206	Unemployment Insurance	196.02	170.00	87.52
	Total Employee Benefits	39,168.86	36,437.00	23,969.81
	Other Expenses			
010-459-310	Office Supplies	850.00	500.00	481.09
010-459-311	Postal Expense	250.00	300.00	363.00
010-459-420	Telephone			253.76
010-459-426	Mileage	800.00	500.00	0.00
010-459-428	Training Schools/Meetings	1,000.00	700.00	0.00

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-459-452	Equip Repair & Maint	250.00	0.00	0.00
010-459-480	Surety Bond	200.00	150.00	70.00
010-459-481	Dues	150.00	50.00	75.00
	Total Other Expenses	3,500.00	2,200.00	1,242.85
	Capital Outlay			
010-459-578	Small Equipment & Furniture	2,150.00	0.00	0.00
	Total Capital Outlay	2,150.00	0.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 4	129,176.09	121,224.80	75,930.06
DISTRICT ATTORNEY				
	Wages & Salaries			
010-476-101	Elected Official	3,545.50	3,442.23	2,151.45
010-476-102	Deputies (INCLUDES SB22 SUPPLEMENTS)	79,655.58	67,144.26	43,527.75
010-476-104	Assistant District Attorney (INCLUDES SB22 SUPPLEMENTS)	135,005.71	52,574.00	20,027.70
010-476-119	Investigator	42,101.95	40,875.68	25,547.25
	Total Wages & Salaries	260,308.74	164,036.17	91,254.15
	Employee Benefits			
010-476-201	Social Security Taxes	20,186.85	11,000.00	6,709.09
010-476-202	Medical & Life Insurance	75,258.72	56,947.00	25,337.72
010-476-203	Retirement	22,569.03	12,445.00	7,911.75
010-476-205	Workers' Compensation	1301.1	335.00	0.00
010-476-206	Unemployment Insurance	1489.24	813.00	380.08
	Total Employee Benefits	120,804.94	81,540.00	40,338.64
	Other Expenses			
010-476-310	Office Supplies	1,000.00	1,000.00	54.03
010-476-311	Postal Expense	1,100.00	1,100.00	389.84
010-476-404	Software License	6,685.00	6,365.00	6,685.00
010-476-426	Mileage	1,000.00	0.00	0.00
010-476-428	Training Schools/Meetings	2,000.00	1,500.00	0.00
010-476-435	Books	500.00	0.00	0.00
010-476-480	Bonds			177.50
010-476-481	Dues	1,500.00	800.00	720.00
010-476-490	Expert Witness	3,000.00	3,950.00	44.79
	Total Other Expenses	16,785.00	14,715.00	8,071.16
	Capital Outlay			
010-476-578	Small Equipment & Furniture	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL - DISTRICT ATTORNEY	397,898.68	260,291.17	139,663.95

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
ELECTIONS				
	Wages & Salaries			
010-490-117	Election Judges/Clerks	36,000.00	15,000.00	0.00
	Total Wages & Salaries	36,000.00	15,000.00	0.00
	Employee Benefits			
010-490-201	Social Security Taxes	1,000.00	500.00	0.00
010-490-203	Retirement	1,000.00	500.00	0.00
010-490-205	Workers' Compensation	200.00	100.00	0.00
010-490-206	Unemployment Insurance	100.00	50.00	0.00
	Total Employee Benefits	2,300.00	1,150.00	0.00
	Other Expenses			
010-490-334	Sundry Supplies	12,000.00	12,000.00	0.00
010-490-404	Software Maintenance	1,200.00	1,200.00	0.00
010-490-426	Mileage	500.00	500.00	0.00
010-490-430	Publsh Notices	2,000.00	2,000.00	0.00
010-490-451	Equip Repair & Maint	14,500.00	14,500.00	0.00
010-490-570	Voting Equipment	16,000.00		
	Total Other Expenses	46,200.00	30,200.00	0.00
	TOTAL - ELECTIONS	84,500.00	46,350.00	0.00
COUNTY AUDITOR				
	Wages & Salaries			
010-495-102	Appointed Official	53,514.28	50,470.00	31,543.80
010-495-103	Assistants	69,758.59	67,144.26	42,465.45
010-495-105	Grants Coordinator	0.00	0.00	8,020.52
	Total Wages & Salaries	123,272.87	117,614.26	82,029.77
	Employee Benefits			
010-495-201	Social Security Taxes	8,583.20	9,000.00	6,248.92
010-495-202	Medical & Life Insurance	25,086.24	34,169.00	19,506.80
010-495-203	Retirement	10,371.10	10,200.00	7,111.96
010-495-205	Workers' Compensation	353.03	270.00	0.00
010-495-206	Unemployment Insurance	692.16	683.00	298.28
	Total Employee Benefits	45,085.73	54,322.00	33,165.96
	Other Expenses			
010-495-310	Office Supplies	2,500.00	1,450.00	1,491.01
010-495-311	Postal Expense	1,500.00	1,000.00	1,219.50
010-495-404	Software License	17,000.00	16,102.50	16,907.50
010-495-426	Mileage	2,000.00	1,000.00	774.01
010-495-428	Training Schools/Meetings	3,500.00	3,000.00	2,726.90
010-495-451	Equip Repair & Maint	500.00	200.00	4.33
010-495-480	Surety Bond	235.00	235.00	92.50

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-495-481	Dues	280.00	280.00	950.00
	Total Other Expenses	27,515.00	23,267.50	24,165.75
	Capital Outlay			
010-495-578	Small Equipment & Furniture	2,000.00	1,000.00	0.00
	Total Capital Outlay	2,000.00	1,000.00	0.00
	TOTAL - COUNTY AUDITOR	197,873.60	196,203.76	139,361.48
COUNTY TREASURER				
	Wages & Salaries			
010-497-102	Elected Official	49,786.41	48,336.32	30,210.15
010-497-103	Assistant	69,158.58	63,880.02	40,525.97
	Total Wages & Salaries	118,944.99	112,216.34	70,736.12
	Employee Benefits			
010-497-201	Social Security Taxes	9,099.29	8,584.55	5,268.78
010-497-202	Medical & Life Insurance	37,629.36	34,169.00	23,408.16
010-497-203	Retirement	10,312.53	9,050.00	6,132.75
010-497-205	Workers' Compensation	350.05	300.00	0.00
010-497-206	Unemployment Insurance	401.12	390.00	172.88
	Total Employee Benefits	57,792.35	52,493.55	34,982.57
	Other Expenses			
010-497-310	Office Supplies	1,400.00	1,200.00	792.06
010-497-311	Postal Expense	1,000.00	1,000.00	708.15
010-497-404	Software License	16,907.50	16,102.50	16,907.50
010-497-426	Mileage	500.00	600.00	382.35
010-497-428	Training Schools/Meetings	1,300.00	2,000.00	1,238.10
010-497-436	Subscriptions	50.00	50.00	0.00
010-497-480	Surety Bond	1,000.00	850.00	910.00
010-497-481	Dues	220.00	300.00	215.00
	Total Other Expenses	22,377.50	22,102.50	21,153.16
	Capital Outlay			
010-497-578	Small Equipment & Furniture	1,000.00	1,000.00	72.83
	Total Capital Outlay	1,000.00	1,000.00	72.83
	TOTAL - COUNTY TREASURER	200,114.84	187,812.39	126,944.68
COUNTY TAX ASSESSOR				
	Wages & Salaries			
010-499-101	Elected Official	49,786.41	48,336.32	30,210.15
010-499-104	Deputies	198,881.85	164,798.00	99,295.19
010-499-120	Part-Time	0.00	14,000.00	950.70

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
	Total Wages & Salaries	248,668.26	227,134.32	130,456.04
	Employee Benefits			
010-499-201	Social Security Taxes	19,023.12	16,465.00	9,961.05
010-499-202	Medical & Life Insurance	87,801.84	68,337.00	46,816.32
010-499-203	Retirement	21,559.54	18,661.00	11,424.35
010-499-205	Workers' Compensation	1,937.67	520.00	0.00
010-499-206	Unemployment Insurance	1,141.00	841.00	427.44
010-499-225	Travel Allowance	2,100.00	2,100.00	1,312.50
	Total Employee Benefits	133,563.17	106,924.00	69,941.66
	Other Expenses			
010-499-310	Office Supplies	4,000.00	4,000.00	1,956.05
010-499-311	Postal Expense	14,000.00	14,000.00	3,282.30
010-499-420	Telephone	0.00	0.00	2,696.54
010-499-426	Mileage	4,000.00	4,000.00	322.92
010-499-428	Training Schools/Meetings	2,000.00	2,000.00	1,824.00
010-499-430	Publish Notices	500.00	500.00	0.00
010-499-451	Equip Repair & Maint	0.00	0.00	0.00
010-499-453	Software License	24,000.00	24,000.00	28,577.06
010-499-461	Equipment Lease	0.00	0.00	718.00
010-499-480	Surety & Notary Bonds	2,823.00	2,823.00	0.00
010-499-481	Dues	450.00	450.00	300.00
	Total Other Expenses	51,773.00	51,773.00	39,676.87
	Capital Outlay			
010-499-578	Small Equipment & Furniture	1,200.00	1,200.00	0.00
	Total Capital Outlay	1,200.00	1,200.00	0.00
	TOTAL - COUNTY TAX ASSESSOR	435,204.43	387,031.32	240,074.57
NEWTON CENTRAL APPRAISAL DISTRICT				
010-500-998	Appraisal District	567,401.00	520,838.00	390,628.50
COUNTY PROPERTY				
	Wages & Salaries			
010-510-109	Maintenance	36,542.48	56,902.14	20,872.65
010-510-110	Maintenance- Deweyville	0.00	26,608.60	17,346.00
010-510-111	Full-Time Janitorial	31,424.06	32,811.48	18,909.33
010-510-120	Part-Time Janitorial	14,569.39	10,708.12	5,055.82
010-510-121	Part-Time Janitorial - Deweyville	17,458.42	17,981.67	10,026.08
	Total Wages & Salaries	99,994.35	145,012.01	72,209.89
	Employee Benefits			
010-510-201	Social Security Tax	10,580.91	10,903.00	5,511.34

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-510-202	Medical & Life Insurance	37,629.36	45,558.00	21,449.78
010-510-203	Retirement	12,309.47	12,309.47	6,260.54
010-510-205	Workers' Compensation	377.55	5,794.59	0.00
010-510-206	Unemployment Insurance	2,387.06	842.00	285.09
	Total Employee Benefits	63,284.35	75,407.06	33,506.75
	Other Expenses			
010-510-330	Fuel & Oil	5,000.00	5,000.00	1,915.43
010-510-332	Custodial Supplies	11,500.00	11,500.00	6,988.56
010-510-333	Custodial Supplies - Deweyville	1,000.00	1,000.00	0.00
010-510-342	Tools	200.00	200.00	0.00
010-510-420	Telephone	85,000.00	75,000.00	46,743.18
010-510-421	Radio Repairs	500.00	500.00	0.00
010-510-443	Utilities	115,000.00	88,000.00	72,021.79
010-510-445	Utilities - Radio Tower	3,000.00	3,000.00	996.70
010-510-446	Utilities - Sr Center/Deweyville	3,800.00	3,500.00	2,249.47
010-510-447	Utilities - Civic Center	25,000.00	19,000.00	12,860.47
010-510-450	Buildings Repair & Maintenance	75,000.00	75,000.00	106,536.58
010-510-451	Machinery Repair & Maintenance	6,000.00	4,000.00	9,208.40
010-510-452	Repairs to Tower	8,200.00	8,200.00	0.00
010-510-453	Elevator Maintenance Contract	2,600.00	0.00	2,640.00
010-510-460	Office Rent	9,500.00	7,200.00	4,567.48
010-510-482	Property Insurance	450,000.00	175,000.00	537,831.15
010-510-486	General Liability	25,000.00	11,600.00	5,174.00
010-510-487	Civic Center - Rep & Maint	1,300.00	1,300.00	0.00
010-510-488	Cade Building Expenses	2,500.00	5,000.00	123.92
010-510-489	Miscellaneous	5,000.00	0.00	4,601.02
010-510-490	IT Contract	80,000.00	168,000.00	42,099.84
	Total Other Expenses	915,100.00	662,000.00	856,557.99
	Capital Outlay			
010-510-500	Purchase of Land/Building	0.00	50,000.00	1,000.00
010-510-530	Building Improvements			1,375.00
010-510-551	911 Materials	2,000.00	2,000.00	0.00
010-510-5781	Purchase Equipment	0.00	0.00	0.00
	Total Capital Outlay	2,000.00	52,000.00	2,375.00
	TOTAL - COUNTY PROPERTY	1,080,378.70	934,419.07	964,649.63
COUNTY AIRPORT				
	Other Expenses			
010-511-330	Fuel & Oil	1,000.00	1,000.00	0.00
010-511-443	Utilities	1,500.00	1,500.00	1,203.64
010-511-451	Equipment Repairs & Maintenance	2,000.00	2,000.00	681.73
010-511-452	Herbicide	300.00	300.00	0.00

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
	Total Other Expenses	4,800.00	4,800.00	1,885.37
	Capital Outlay			
010-511-571	Purchase Equipment/Bulldings			
010-511-575	Improvements	20,000.00	20,000.00	0.00
	Total Capital Outlay	20,000.00	20,000.00	0.00
	TOTAL - COUNTY AIRPORT	24,800.00	24,800.00	1,885.37
NUTRITION CENTER				
010-512-201	Wages & Salaries			
010-512-120	Full time person	33,795.82	29,547.24	18,467.10
	Part Time Employees	93,194.40	52,200.00	28,492.50
	Total Wages & Salaries	126,990.22	81,747.24	46,959.60
010-512-201	Employee Benefits			
010-512-202	Social Security Taxes	9,714.75	6,253.66	3,588.73
010-512-203	Medical & Life Insurance	12,543.12	11,704.08	7,802.72
010-512-205	Retirement	11,010.00	7,087.50	4,071.41
010-512-206	Workers' Compensation	373.72	59.04	
	Unemployment Insurance	736.54	474.12	140.17
	Total Employee Benefits	34,378.13	25,578.40	15,603.03
	Other Expenses			
010-512-310	Food	86,000.00	48,000.00	57,414.63
010-512-330	Vehicle maintenance and fuel	30,000.00	30,000.00	3,799.44
010-512-xxx	Vehicle Insurance	0.00	5,000.00	0.00
	Total Other Expenses	116,000.00	83,000.00	61,214.07
	TOTAL - NUTRITION CENTER	277,368.35	190,325.64	123,776.70
FIRE PROTECTION				
010-543-412	Support of Activities	10,200.00	10,200.00	7,650.00
	TOTAL - FIRE PROTECTION	10,200.00	10,200.00	7,650.00
EMERGENCY & FLOOD MANAGEMENT				
	Wages & Salaries			
010-544-102	Emergency Management Coordinator	45,000.00	0.00	0.00
010-544-xxx	Cell Phone	600.00	0.00	0.00
010-544-103	Floodplain Manager	5,000.00	0.00	1,666.72
	Total Wages & Salaries	50,600.00	0.00	1,666.72
	Employee Benefits			
010-544-201	Social Security Tax	3,442.50	0.00	126.20

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-544-202	Medical & Life Insurance	12,543.12	0.00	0.00
010-544-203	Retirement	3,901.50	0.00	144.49
010-544-205	Workers' Compensation	125.88	0.00	0.00
010-544-206	Unemployment Insurance	229.50	0.00	6.05
	Total Benefits	20,242.50	0.00	276.74
	Other Expenses			
010-544-412	Support of Activities			
010-544-413	3 Counties Emergency Agency	0.00	0.00	0.00
010-544-420	Telephone	0.00	0.00	0.00
010-544-481	Dues	0.00	0.00	0.00
010-544-489	Floodplain Supplies/Manager	0.00	0.00	0.00
010-544-490	Floodplain - Training	4,500.00	0.00	0.00
	Total Other Expenses	4,500.00	0.00	0.00
	TOTAL - EMERGENCY & FLOOD MANAGEMENT	75,342.50	0.00	1,943.46
STOCK LAW ENFORCEMENT				
010-546-412	Support of Activities	18,000.00	18,000.00	4,200.00
	TOTAL - STOCK LAW ENFORCEMENT	18,000.00	18,000.00	4,200.00
ECONOMIC DEVELOPMENT				
010-547-412	Support of Activities	24,000.00	24,000.00	12,980.00
010-547-426	Mileage	0.00		
	TOTAL - ECONOMIC DEVELOPMENT	24,000.00	24,000.00	12,980.00
CONSTABLE PRECINCT 1				
	Wages & Salaries			
010-551-101	Elected Official	13,109.45	12,727.62	7,954.80
	Total Wages & Salaries	13,109.45	12,727.62	7,954.80
	Employee Benefits			
010-551-201	Social Security Tax	1,025.82	1,524.46	952.80
010-551-202	Medical & Life Insurance	12,543.12	11,390.00	0.00
010-551-203	Retirement	1,162.60	1,727.29	1,079.85
010-551-205	Workers' Compensation	39.42	661.00	0.00
010-551-225	Travel Allowance	7,200.00	7,200.00	4,500.00
	Total Employee Benefits	21,970.96	22,502.75	6,532.65
	Other Expenses			
010-551-310	Office Supplies	215.00	215.00	0.00
010-551-311	Postal Expense	55.00	55.00	0.00
010-551-420	Telephone	0.00	0.00	0.00
010-551-421	Radio	225.00	225.00	0.00
010-551-426	Mileage	100.00	100.00	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-551-428	Training Schools	500.00	500.00	0.00
010-551-481	Dues	200.00	0.00	0.00
010-551-480	Surety Bond	117.50	117.50	0.00
	Total Other Expenses	1,412.50	1,212.50	0.00
	TOTAL - CONSTABLE PRECINCT 1	36,492.91	36,442.87	14,487.45
CONSTABLE PRECINCT 2				
	Wages & Salaries			
010-552-101	Elected Official	13,109.45	12,727.62	7,954.00
	Total Wages & Salaries	13,109.45	12,727.62	7,954.00
	Employee Benefits			
010-552-201	Social Security Tax	1,025.82	1,566.00	952.80
010-552-202	Medical & Life Insurance	12,543.12	11,390.00	7,802.72
010-552-203	Retirement	1,162.60	1,775.00	1,079.85
010-552-205	Workers' Compensation	39.42	680.00	0.00
010-552-225	Travel Allowance	7,200.00	7,200.00	4,500.00
	Total Employee Benefits	21,970.96	22,611.00	14,335.37
	Other Expenses			
010-552-310	Office Supplies	215.00	215.00	0.00
010-552-311	Postal Expense	55.00	55.00	40.00
010-552-420	Telephone	0.00	0.00	0.00
010-552-421	Radio	225.00	225.00	0.00
010-552-426	Mileage	100.00	100.00	390.38
010-552-428	Training Schools	500.00	500.00	250.99
010-552-481	Dues	200.00	0.00	0.00
010-552-480	Surety Bond	178.00	178.00	0.00
	Total Other Expenses	1,473.00	1,273.00	681.37
	TOTAL - CONSTABLE PRECINCT 2	36,553.41	36,611.62	22,970.74
CONSTABLE PRECINCT 3				
	Wages & Salaries			
010-553-101	Elected Official	13,109.45	12,727.62	7,954.80
	Total Wages & Salaries	13,109.45	12,727.62	7,954.80
	Employee Benefits			
010-553-201	Social Security Tax	1,025.82	1,566.00	914.48
010-553-202	Medical & Life Insurance	12,543.12	11,390.00	7,802.72
010-553-203	Retirement	1,162.60	1,775.00	1,079.85
010-553-205	Workers' Compensation	39.42	680.00	0.00
010-553-225	Travel Allowance	7,200.00	7,200.00	4,500.00
	Total Employee Benefits	21,970.96	22,611.00	14,297.05

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
	Other Expenses			
010-553-310	Office Supplies	215.00	215.00	0.00
010-553-311	Postal Expense	55.00	55.00	40.00
010-553-420	Telephone	0.00	0.00	0.00
010-553-421	Radio	225.00	225.00	0.00
010-553-426	Mileage	100.00	100.00	0.00
010-553-428	Training Schools	500.00	500.00	0.00
010-553-481	Dues	200.00	0.00	0.00
010-553-480	Surety Bond	177.50	177.50	0.00
	Total Other Expenses	1,472.50	1,272.50	40.00
	TOTAL - CONSTABLE PRECINCT 3	36,552.91	36,611.12	22,291.85
CONSTABLE PRECINCT 4				
	Wages & Salaries			
010-554-101	Elected Official	13,109.45	12,727.62	7,954.80
010-554-160	Covid-19			
	Total Wages & Salaries	13,109.45	12,727.62	7,954.80
	Employee Benefits			
010-554-201	Social Security Tax	1,025.82	1,540.00	939.36
010-554-202	Medical & Life Insurance	12,543.12	11,390.00	7,802.72
010-554-203	Retirement	1,162.60	1,700.00	1,079.85
010-554-205	Workers' Compensation	39.42	670.00	0.00
010-554-225	Travel Allowance	7,200.00	7,200.00	4,500.00
	Total Employee Benefits	21,970.96	22,500.00	14,321.93
	Other Expenses			
010-554-310	Office Supplies	215.00	215.00	0.00
010-554-311	Postal Expense	55.00	55.00	0.00
010-554-420	Telephone	0.00	0.00	0.00
010-554-421	Radio	225.00	225.00	0.00
010-554-426	Mileage	100.00	100.00	0.00
010-554-428	Training Schools	500.00	500.00	0.00
010-554-481	Dues	200.00	0.00	0.00
010-554-480	Surety Bond	177.50	177.50	0.00
	Total Other Expenses	1,472.50	1,272.50	0.00
	TOTAL - CONSTABLE PRECINCT 4	36,552.91	36,500.12	22,276.73
SHERIFF - PATROL DIVISION				
	Wages & Salaries			
010-560-101	Elected Official	75,000.00	51,955.61	32,472.30
010-560-104	Deputies	717,823.67	577,053.81	239,588.03
010-560-105	Evidence Clerk	30,433.66	5,570.24	9,386.39
010-560-121	Hazard Pay	0.00	16,800.00	8,100.00

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-560-122	Certificate Pay	33,600.00	33,600.00	8,850.00
010-560-150	Extra Pay	0.00	14,500.00	0.00
	Total Wages & Salaries	856,857.33	699,479.66	298,396.72
	Employee Benefits			
010-560-201	Social Security Tax	62,567.12	55,005.00	23,387.72
010-560-202	Medical & Life Insurance	200,689.92	182,231.00	78,062.40
010-560-203	Retirement	70,909.41	60,760.00	26,195.07
010-560-205	Workers' Compensation	27,132.29	20,435.00	0.00
010-560-206	Unemployment Insurance	4,743.65	3,797.00	1,355.82
010-560-207	Employee Uniforms	6,000.00	6,000.00	2,479.62
010-560-225	Vehicle Allowance	21,000.00	21,000.00	13,125.00
010-560-227	Cell Phone Allowance	1,560.00	1,560.00	680.00
	Total Employee Benefits	394,602.39	350,788.00	145,285.63
	Other Expenses			
010-560-330	Fuel	96,500.00	95,000.00	45,781.92
010-560-334	Sundry Supplies	2,000.00	2,000.00	45.79
010-560-335	Camera & Police Supplies	15,000.00	15,000.00	7,595.10
010-560-336	Police Vest	700.00	700.00	0.00
010-560-337	Dog Maintenance	5,000.00	5,000.00	2,131.36
010-560-343	Tires	14,000.00	14,000.00	6,846.15
010-560-420	Telephone	0.00	0.00	8,149.93
010-560-421	Radio	5,000.00	5,000.00	0.00
010-560-422	Teletype	1,000.00	1,000.00	0.00
010-560-426	Transport Prisoners	2,000.00	2,000.00	0.00
010-560-428	Training Schools	4,000.00	4,000.00	5,972.21
010-560-429	LEOSE Training Schools	1,800.00	1,000.00	0.00
010-560-451	Automobile Repair & Maintenance	25,000.00	25,000.00	24,458.90
010-560-452	Office Equipment Repair & Maintenance	2,500.00	2,500.00	0.00
010-560-480	Bonds	200.00	200.00	0.00
010-560-481	Dues	725.00	725.00	715.00
010-560-484	Liability Insurance - Vehicles	23,500.00	23,500.00	13,076.00
010-560-486	Law Enforcement Liability	14,000.00	14,000.00	14,192.00
010-560-489	Misc			700.00
	Total Other Expenses	212,925.00	210,625.00	129,664.36
	Capital Outlay			
010-560-551	Purchase Vehicle	30,811.50	63,000.00	475.00
010-560-578	Small Equipment & Furniture	2,500.00	2,500.00	0.00
	Total Capital Outlay	33,311.50	65,500.00	475.00
	TOTAL - SHERIFF PATROL DIVISION	1,497,696.22	1,326,392.66	573,821.71

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
SHERIFF - JAIL DIVISION				
	Wages & Salaries			
010-570-107	Jailers	451,012.74	349,856.00	210,024.34
010-570-xxx	Secretary	54,561.62	0.00	0.00
010-570-122	Certificate Pay	26,400.00	26,400.00	6,050.00
010-570-150	Extra Pay	0.00	5,000.00	1,159.20
	Total Wages & Salaries	531,974.36	381,256.00	217,233.54
	Employee Benefits			
010-570-201	Social Security Tax	37,630.74	29,560.00	16,563.12
010-570-202	Medical & Life Insurance	125,431.20	125,584.00	81,897.94
010-570-203	Retirement	42,648.17	33,570.00	18,834.00
010-570-205	Workers' Compensation	16,397.41	11,570.00	0.00
010-570-206	Unemployment Insurance	2,853.00	2,000.00	944.43
010-570-207	Employee Uniforms	3,635.00	3,635.00	32.60
010-570-227	Cell Phone Allowance	5,940.00	5,940.00	0.00
	Total Employee Benefits	234,535.52	211,859.00	118,272.09
	Other Expenses			
010-570-310	Office Supplies	3,500.00	3,500.00	1,706.00
010-570-311	Postal Expense	1,000.00	1,000.00	1,266.80
010-570-332	Custodial Supplies	6,000.00	6,000.00	4,012.33
010-570-333	Inmate Meals	32,000.00	30,000.00	33,388.58
010-570-334	Clothing, Beddy, Sundry	5,000.00	3,000.00	1,765.39
010-570-404	Software License	11,690.00	11,690.00	12,275.00
010-570-405	Medical - Prisoners	10,000.00	10,000.00	26,553.66
010-570-406	Medical Exams for Employees	2,500.00	960.00	2,676.26
010-570-428	Training Schools	5,000.00	4,000.00	3,859.03
010-570-430	Publish Notices	300.00	300.00	0.00
010-570-443	Utilities	23,000.00	23,000.00	10,493.55
010-570-450	Building Maintenance	8,000.00	8,000.00	3,719.42
010-570-451	Equipment Maintenance	5,000.00	2,000.00	2,728.27
010-570-461	House Prisoners	140,000.00	140,000.00	68,240.00
010-570-480	Bonds	200.00	200.00	0.00
	Total Other Expenses	253,190.00	243,650.00	172,684.29
	Capital Outlay			
010-570-576	Detcog Grant Expenses	3,067.00	3,067.00	0.00
010-570-578	Small Equipment & Furniture	4,950.00	4,950.00	1,009.03
	Total Capital Outlay	8,017.00	8,017.00	1,009.03
	TOTAL - SHERIFF JAIL DIVISION	1,027,716.88	844,782.00	509,198.95

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
PROBATION DEPARTMENT				
010-575-105	Juvenile Probation	34,527.87	34,527.87	0.00
010-575-412	Support of Activities	770.00	770.00	770.00
	TOTAL - PROBATION DEPARTMENT	35,297.87	35,297.87	770.00
AUTOPSIES				
010-580-411	Pathologist	22,000.00	22,000.00	29,275.00
010-580-426	Mileage	2,000.00	2,000.00	975.00
	TOTAL - AUTOPSIES	24,000.00	24,000.00	30,250.00
DEPARTMENT OF PUBLIC SAFETY				
010-585-105	Supplement Secretary Salary	6,000.00	6,000.00	4,500.00
010-585-412	Support of Activities	0.00	0.00	0.00
010-585-420	Telephone	0.00	0.00	0.00
	TOTAL - DEPARTMENT OF PUBLIC SAFETY	6,000.00	6,000.00	4,500.00
JASPER-NEWTON HEALTH				
010-630-412	Support of Activities	34,800.00	34,800.00	26,100.00
	TOTAL - JASPER-NEWTON HEALTH	34,800.00	34,800.00	26,100.00
MENTAL				
010-631-412	Burke Center	15,028.00	15,028.00	15,028.00
010-631-413	Alcohol & Drug Abuse	1,000.00	1,500.00	0.00
	TOTAL - MENTAL	16,028.00	16,528.00	15,028.00
CARE OF JUVENILES				
010-640-412	Newton County Child Welfare	4,000.00	4,000.00	0.00
010-640-413	Foster Care	1,000.00	1,000.00	0.00
010-640-414	Garth House	2,000.00	2,000.00	0.00
	TOTAL - CARE OF JUVENILES	7,000.00	7,000.00	0.00
AID TO THE AGED				
010-641-412	Support of Activities	15,000.00	15,000.00	0.00
	TOTAL - AID TO THE AGED	15,000.00	15,000.00	0.00
AID TO THE INDIGENT				
	Wages & Salaries			
010-642-151	Coordinator	35,362.76	34,332.78	21,457.95
	Total Wages & Salaries	35,362.76	34,332.78	21,457.95
	Employee Benefits			
010-642-201	Social Security Taxes	2,705.25	2,630.00	1,641.45
010-642-202	Medical & Life Insurance	12,543.12	11,390.00	7,802.72

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-642-203	Retirement	3,065.95	2,977.00	1,860.45
010-642-205	Workers' Compensation	104.07	77.00	0.00
010-642-206	Unemployment Insurance	205.10	200.00	91.56
	Total Employee Benefits	18,623.49	17,274.00	11,396.18
	Other Expenses			
010-642-310	Office Supplies	700.00	700.00	0.00
010-642-311	Postal Expense	300.00	250.00	240.00
010-642-334	Care of Indigents	100,000.00	100,000.00	30,891.65
010-642-404	Software License	12,660.00	12,660.00	8,440.00
010-642-418	Other Indigent Aid	1,000.00	1,000.00	0.00
010-642-420	Telephone	0.00	0.00	0.00
010-642-426	Mileage	500.00	200.00	0.00
010-642-428	Training Schools/Meetings	1,200.00	200.00	0.00
010-642-430	Publish Notices	60.00	0.00	0.00
010-642-436	Subscriptions	150.00	0.00	0.00
	Total Other Expenses	116,570.00	115,010.00	39,571.65
	Capital Outlay			
010-642-578	Small Equipment & Furniture	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL - AID TO THE INDIGENT	170,556.25	166,616.78	72,425.78
COUNTY EXTENSION				
	Wages & Salaries			
010-665-103	Ext Agent - CEA-FCS	14,348.28	13,930.37	8,706.45
010-665-104	Ext Agent - CEA-AGNR	14,348.28	13,930.37	8,706.45
010-665-105	Secretary	33,795.82	32,811.48	20,507.25
	Total Wages & Salaries	62,492.38	60,672.22	37,920.15
	Employee Benefits			
010-665-201	Social Security Taxes	5,079.01	5,238.00	3,269.84
010-665-202	Medical & Life Insurance	12,543.12	11,390.00	7,802.72
010-665-203	Retirement	5,756.23	2,845.00	1,777.95
010-665-205	Workers' Compensation	194.83	460.00	0.00
010-665-206	Unemployment Insurance	385.08	400.00	148.76
010-665-225	Travel Allowance	7,800.00	7,800.00	4,875.00
	Total Employee Benefits	31,758.27	28,133.00	17,874.27
	Other Expenses			
010-665-310	Office Supplies	1,250.00	1,250.00	0.00
010-665-311	Postal Expense	200.00	200.00	120.98
010-665-333	Demo Supplies - AGNR	500.00	500.00	0.00
010-665-334	Demo Supplies - FCS	500.00	500.00	324.89

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
010-665-336	4-H Supplies	1,000.00	1,000.00	313.97
010-665-420	Telephone	0.00	0.00	279.61
010-665-425	Out of County Travel - FCS	3,500.00	3,500.00	2,361.06
010-665-426	Out of County Travel - AGNR	4,200.00	4,200.00	1,475.97
010-665-428	Training Schools - FCS	750.00	750.00	261.94
010-665-429	Training Schools - AGNR	750.00	750.00	0.00
	Vehicle Maintenance	0.00	0.00	0.00
	Total Other Expenses	12,650.00	12,650.00	5,138.42
	Capital Outlay			
010-665-578	Small Equipment & Furniture	0.00	1,500.00	0.00
	Total Capital Outlay	0.00	1,500.00	0.00
	TOTAL - COUNTY EXTENSION	106,900.65	102,955.22	60,932.84
SOIL & WATER				
010-670-412	Support of Activities	460.00	460.00	0.00
	TOTAL - SOIL & WATER	460.00	460.00	0.00
UNBUDGETED				
010-695-489	Miscellaneous	0.00	50,000.00	3,614.72
	TOTAL - UNBUDGETED	0.00	50,000.00	3,614.72
TRANSFERS TO				
010-700-005	American Rescue Plan	0.00	0.00	0.00
010-700-029	Transfer to VAW Grant	16,500.00	16,500.00	13,500.00
010-700-050	Transfer to Solid Waste	200,000.00	0.00	200,000.00
010-700-051	Transfer to Voter Registration	57,124.00	57,124.00	57,124.00
010-700-053	Transfer to Library	157,189.50	135,030.00	135,550.00
010-700-055	Transfer to History Center	57,920.35	50,712.00	50,712.00
010-700-068	Transfer to Hazard Mitigation Grant	0.00	0.00	101,265.25
010-700-076	Transfer to TDRA	0.00	0.00	2,230.78
010-700-092	Transfer to JCT	0.00	0.00	0.00
	TOTAL - TRANSFERS TO	488,733.85	259,366.00	560,382.03
	TOTAL - GENERAL FUND EXPENDITURES	8,927,411.06	7,652,293.34	5,117,160.52

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
019 - DISTRICT ATTORNEY STATE FUND				
REVENUE				
	State Revenue			
019-333-600	District Attorney	27,500.00	27,500.00	18,333.33
019-333-650	Longevity ReImbursement	500.00	0.00	0.00
	Total State Revenue	28,000.00	27,500.00	18,333.33
	Interest Income			
019-360-101	Checking Account Interest	200.00	100.00	169.66
	Total Interest Income	200.00	100.00	169.66
	Refunds			
019-380-100	Miscellaneous Refunds	0.00	0.00	0.00
	Total Refunds	0.00	0.00	0.00
	TOTAL REVENUE	28,200.00	27,600.00	18,502.99
EXPENSES				
	Wages & Salaries			
019-476-103	VAW Grant Supplement/ADA	15,146.63	26,735.39	9,466.65
019-476-104	Asst District Attorney	0.00	0.00	0.00
019-476-112	Administrative Assistant Supplement	3,600.00	3,600.00	2,250.00
019-476-113	Investigator Supplement	3,000.00	3,000.00	1,875.00
019-476-125	Assistant DA Longevity	500.00	0.00	0.00
	Total Wages & Salaries	22,246.63	33,335.39	13,591.65
	Employee Benefits			
019-476-201	Social Security	2,550.00	2,550.00	1,012.92
019-476-203	Retirement	1,317.00	1,317.00	1,178.40
019-476-206	Workers' Compensation	42.37	36.00	0.00
019-476-206	Unemployment Insurance	145.00	145.00	17.56
	Total Employee Benefits	4,054.37	4,048.00	2,208.88
	Other Expenses			
019-476-310	Office Supplies	2,000.00	2,000.00	781.60
	Total Other Expenses	2,000.00	2,000.00	781.60
	TOTAL EXPENSES	28,301.00	39,383.39	16,582.13

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
020 - ROAD & BRIDGE GENERAL				
REVENUES				
	Property Taxes			
020-310-110	Current Taxes	1,319,035.24	1,139,278.08	1,123,103.78
020-310-115	Current Penalty & Interest	10,000.00	8,000.00	10,150.57
020-310-120	Delinquent Taxes	25,023.84	21,000.00	26,814.62
020-310-130	Delinquent Penalty & Interest	11,000.00	11,000.00	11,774.62
	Total Property Taxes	1,365,059.08	1,179,278.08	1,171,843.59
	Fees			
020-321-200	Motor Vehicle Registration	350,000.00	350,000.00	319,845.17
020-321-300	Motor Vehicle County Registration	100,000.00	100,000.00	72,050.00
020-321-301	Overweight Permit Fee	30,000.00	30,000.00	22,577.93
	Total Fees	480,000.00	480,000.00	414,473.10
	Fines			
020-350-111	District Court Fines	15,000.00	18,000.00	6,468.96
020-350-112	County Court Fines	10,000.00	10,000.00	5,298.01
	Total Fines	25,000.00	28,000.00	11,766.97
	Interest Income			
020-360-101	Checking Account Interest	8,000.00	8,000.00	5,275.72
	Total Interest Income	8,000.00	8,000.00	5,275.72
	Transfers From			
020-390-093	Transfer from Federal Forest	2,500.00	2,500.00	4,392.30
020-390-097	Transfer from Debt Service	0.00	76,394.17	0.00
	Total Transfers From	2,500.00	78,894.17	4,392.30
	TOTAL REVENUE	1,880,559.08	1,774,172.25	1,607,751.68
EXPENSES				
	Wages & Salaries			
020-611-101	Elected Officials	214,057.12	207,822.44	129,889.20
020-611-xxx	Cell Phones	2,400.00		
020-611-102	Mechanic/Helper	0.00	52,000.00	15,000.02
	Total Wages & Salaries	216,457.12	259,822.44	144,889.22
	Employee Benefits			
020-611-201	Social Security Taxes	16,375.36	20,000.00	10,182.24
020-611-202	Medical & Life Insurance	50,172.84	56,947.00	27,488.44
020-611-203	Retirement	18,558.76	22,526.61	12,561.90
020-611-205	Workers' Compensation	8,655.00	8,455.00	0.00
020-611-206	Unemployment	0.00	265.00	74.86
	Total Employee Benefits	93,761.96	108,193.61	50,307.44

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Other Expenses			
020-611-310	Supplies	2,500.00	2,500.00	812.24
020-611.426	Mileage	1,200.00	1,200.00	325.00
020-611-427	Association Meetings	10,000.00	10,000.00	5,573.42
020-611-430	Publish Notices	5,000.00	5,000.00	528.00
020-611-480	Surety & Notary Bonds	900.00	900.00	555.00
020-611-481	Dues	3,000.00	3,000.00	0.00
020-611-484	Vehicle Liability Insurance	28,000.00	17,000.00	29,641.00
020-611.485	Public Official Liability	37,500.00	17,000.00	15,792.00
020-611-489	Miscellaneous	0.00		700.00
	Total Other Expenses	88,100.00	56,600.00	53,926.66
	Capital Outlay			
020-611-551	Purchase Vehicle	0.00	0.00	41,370.07
	Total Capital Outlay	0.00	0.00	41,370.07
	Lease/Purchase			
020-611-649	Principal on Lease/Purchase	0.00	72,054.23	72,131.88
020-611-669	Interest on Lease/Purchase	0.00	2,382.25	4,262.29
	Total Lease/Purchase	0.00	74,436.48	76,394.17
	Transfers To			
020-700-021	Transfer to Road & Bridge Pct 1	370,560.00	287,298.00	215,473.50
020-700-022	Transfer to Road & Bridge Pct 2	370,560.00	287,298.00	215,473.50
020-700-023	Transfer to Road & Bridge Pct 3	370,560.00	287,298.00	215,473.50
020-700-024	Transfer to Road & Bridge Pct 4	370,560.00	287,298.00	215,473.50
020-700-050	Transfer to Solid Waste	0.00	0.00	
	Total Transfers To	1,482,240.00	1,149,192.00	861,894.00
	TOTAL EXPENSES	1,880,559.08	1,648,244.53	1,228,781.56

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
021 - ROAD & BRIDGE GENERAL PCT 1				
REVENUES				
	Interest Income			
021-360-100	Certificate of Deposit Interest	0.00	0.00	545.67
021-360-101	Checking Account Interest	500.00	500.00	970.87
	Total Interest Income	500.00	500.00	1,516.54
	Transfers From			
021-390-020	Transfer from R & B General	370,560.30	287,298.00	215,473.50
021-390-096	Transfer from Debt Service	0.00	16,538.30	0.00
	Total Transfers From	370,560.30	303,836.30	215,473.50
	TOTAL REVENUE	371,060.30	304,336.30	216,990.04
	Wages & Salaries			
021-612-106	Full-Time Employees	112,322.76	103,183.58	64,454.86
021-612-120	Part-Time Employees	73,801.52	70,096.00	45,011.22
	Total Wages & Salaries	186,124.28	173,279.58	109,466.08
	Employee Benefits			
021-612-201	Social Security Taxes	14,159.71	13,255.89	8,370.02
021-612-202	Medical & Life Insurance	37,629.36	34,169.00	23,395.84
021-612-203	Retirement	16,047.68	15,023.34	8,429.72
021-612-205	Workers' Compensation	16,679.00	16,496.79	0.00
021-612-206	Unemployment Insurance	1,073.55	1,145.40	467.21
	Total Employee Benefits	85,589.30	80,090.42	40,662.79
	Lease/Purchase			
021-681-649	Principal on Lease/Purchase	55,598.36	15,598.36	15,578.91
021-681-669	Interest on Lease/Purchase	3,000.00	939.94	959.30
	Total Lease/Purchase	58,598.36	16,538.30	16,538.21
	TOTAL EXPENSES	330,311.94	269,908.30	166,667.08

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
022 - ROAD & BRIDGE GENERAL PCT 2				
REVENUES				
	Interest Income			
022-360-101	Checking Account Interest	1,800.00	1,800.00	671.89
	Total Interest Income	1,800.00	1,800.00	671.89
	Transfers From			
022-390-020	Transfer from R & B General	370,560.30	287,298.00	215,473.50
022-390-072	Transfer from FEMA			
022-390-096	Transfer from Debt Service	0.00	16,538.30	16,538.51
	Total Transfers From	370,560.30	303,836.30	232,012.01
	TOTAL REVENUE	372,360.30	305,636.30	232,683.90
	Wages & Salaries			
022-613-106	Full-Time Employees	236,730.13	192,732.70	144,650.22
	Total Wages & Salaries	236,730.13	192,732.70	144,650.22
	Employee Benefits			
022-613-201	Social Security Taxes	19,036.00	14,744.05	11,037.07
022-613-202	Medical & Life Insurance	87,801.84	56,947.00	54,594.40
022-613-203	Retirement	19,712.95	16,709.93	12,541.18
022-613-205	Workers' Compensation	16,734.73	13,800.54	0.00
022-613-206	Unemployment Insurance	1,318.76	982.94	618.25
	Total Employee Benefits	144,604.28	103,184.46	78,790.90
	Other Expenses			
022-613-451	Equipment Repair & Maintenance	0.00	0.00	0.00
	Total Other Expenses	0.00	0.00	0.00
	Lease/Purchase			
022-681-649	Principal on Lease/Purchase	15,148.60	15,148.60	15,578.91
022-681-669	Interest on Lease/Purchase	1,389.70	1,389.70	959.39
	Total Lease/Purchase	16,538.30	16,538.30	16,538.30
	TOTAL EXPENSES	397,872.71	312,455.46	239,979.42

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
023 - ROAD & BRIDGE GENERAL PCT 3				
REVENUES				
	Interest Income			
023-360-101	Checking Account Interest	800.00	800.00	372.89
	Total Interest Income	800.00	800.00	372.89
	Transfers From			
023-390-020	Transfer from R & B General	370,560.00	287,298.00	215,473.50
023-390-096	Transfer from Debt Service	0.00	404,038.84	138,852.74
	Total Transfers From	370,560.00	691,336.84	354,326.24
	TOTAL REVENUE	371,360.00	692,136.84	354,699.13
	Wages & Salaries			
023-614-106	Full-Time Employees	209,144.40	139,521.00	87,200.70
023-614-120	Part-Time Employees	25,193.55	36,690.00	30,574.70
	Total Wages & Salaries	234,337.95	176,211.00	117,775.40
	Employee Benefits			
023-614-201	Social Security Taxes	12,544.53	13,481.00	8,915.00
023-614-202	Medical & Life Insurance	62,715.60	45,588.00	23,441.82
023-614-203	Retirement	14,217.00	15,278.00	10,211.10
023-614-205	Workers' Compensation	15,590.00	14,914.00	0.00
023-614-206	Unemployment Insurance	951.06	1,022.00	503.57
	Total Employee Benefits	106,018.19	90,283.00	43,071.49
	Lease/Purchase			
023-681-649	Principal on Lease/Purchase	0.00	378,230.75	103,274.58
023-681-669	Interest on Lease/Purchase	0.00	26,608.09	11,901.92
	Total Lease/Purchase	0.00	404,838.84	115,176.50
	TOTAL EXPENSES	340,356.14	671,332.84	276,023.39

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
024 - ROAD & BRIDGE GENERAL PCT. 4				
REVENUES				
	Interest Income			
024-360-010	Checking Account Interest	1,200.00	800.00	701.01
	Total Interest Income	1,200.00	800.00	701.01
	Transfers From			
024-390-020	Transfer from R & B General	370,560.00	287,298.00	215,473.50
024-390-096	Transfer from Debt Service	0.00	198,444.72	146,997.81
	Total Transfers From	370,560.00	485,742.72	362,471.31
	TOTAL REVENUE	371,760.00	486,542.72	363,172.32
	Wages & Salaries			
024-615-106	Full-Time Employees	200,720.00	185,066.64	134,829.13
024-615-120	Part-Time Employees	0.00	13,000.00	0.00
024-615-XX	Overtime	28,100.80		
	Total Wages & Salaries	228,820.80	198,066.64	134,829.13
	Employee Benefits			
024-615-201	Social Security Taxes	15,355.08	15,075.60	10,234.37
024-615-202	Medical & Life Insurance	62,715.60	68,052.00	38,013.62
024-615-203	Retirement	21,906.98	17,086.00	11,689.64
024-615-205	Workers' Compensation	16,988.80	16,679.58	0.00
024-615-206	Unemployment Insurance	1,164.18	1,005.00	593.33
	Total Employee Benefits	118,130.64	117,898.18	60,530.96
	Other Supplies			
024-615-xx	Office Supplies	1,500.00	0.00	0.00
024-615-xxx	Custodial Supplies	1,500.00	0.00	0.00
024-615-xx	Building Maintenance	25,000.00	0.00	0.00
	Total Employee Benefits	28,000.00		
	Lease/Purchase			
	Principal on Lease/Purchase	0.00	189,217.34	189,149.13
	Interest on Lease/Purchase	0.00	9,227.38	9,235.86
	Total Lease/Purchase	0.00	198,444.72	198,384.99
	TOTAL EXPENSES	374,951.44	514,409.54	393,745.08

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
025 - COURTHOUSE SECURITY				
REVENUE				
	Courthouse Security Fees			
025-340-400	County Clerk	2,000.00	2,000.00	1,844.67
025-340-700	District Clerk	1,500.00	1,500.00	1,572.00
025-340-801	Justice of the Peace Pct 1	100.00	100.00	51.00
025-340-802	Justice of the Peace Pct 2	100.00	100.00	33.00
025-340-803	Justice of the Peace Pct 3	100.00	100.00	18.00
025-340-804	Justice of the Peace Pct 4	200.00	200.00	111.00
	Total Courthouse Security Fees	4,000.00	4,000.00	3,629.67
	JP Court Building Security Fees			
025-341-801	Justice of the Peace Pct 1	100.00	100.00	17.00
025-341-802	Justice of the Peace Pct 2	100.00	100.00	9.00
025-341-803	Justice of the Peace Pct 3	100.00	100.00	6.00
025-341-804	Justice of the Peace Pct 4	100.00	100.00	34.00
	Total JP Court Building Security Fees	400.00	400.00	66.00
	Interest Income			
025-360-101	Checking Account Interest	300.00	300.00	276.40
025-360-102	Money Market Interest	400.00	400.00	315.39
	Total Interest Income	700.00	700.00	591.79
	TOTAL REVENUE	5,100.00	5,100.00	4,287.46
EXPENSES				
	Wages & Salaries			
025-581-114	Balliff	5,000.00	5,000.00	0.00
	Total Wages & Salaries	5,000.00	5,000.00	0.00
	Employee Benefits			
025-581-201	Social Security	385.00	385.00	0.00
025-581-203	Retirement	434.00	434.00	0.00
025-581-205	Workers' Compensation	26.00	26.00	0.00
025-581-206	Unemployment Insurance	50.00	50.00	0.00
	Total Employee Benefits	895.00	895.00	0.00
	Other Expenses			
025-581-489	High Profile Case	35,000.00	35,000.00	0.00
025-581-490	Courthouse Annex Security	10,000.00	10,000.00	0.00
	Total Other Expenses	45,000.00	45,000.00	0.00
	TOTAL EXPENSES	50,895.00	50,895.00	0.00

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
029 - VAW GRANT				
REVENUE				
	Grant Revenue			
	Grant Revenue 23/24	45,000.00		
	Grant Revenue 22/23	0.00	30,000.00	26,250.00
	Total Grant Revenue	45,000.00	30,000.00	26,250.00
	Interest Income			
029-360-101	Checking Account Interest	50.00	30.00	30.91
	Total Interest Income	50.00	30.00	30.91
	Transfers From			
029-390-010	Transfer from General Fund	7,956.00	16,500.00	12,500.00
	Total Transfers From	7,956.00	16,500.00	12,500.00
	TOTAL REVENUE	53,006.00	46,530.00	38,780.91
EXPENSES				
	Wages & Salaries			
029-476-102	Assistant District Attorney	45,000.00	45,000.00	28,125.00
	Total Wages & Salaries	45,000.00	45,000.00	28,125.00
	Employee Benefits			
029-476-201	Social Security Tax	3,442.50	3,450.00	2,149.68
029-476-202	Medical & Life Insurance	0.00	11,342.00	7,802.72
029-476-203	Retirement	3,902.00	3,902.00	2,438.40
029-476-205	Workers' Compensation	350.00	110.00	0.00
029-476-206	Unemployment Insurance	261.00	420.00	120.04
	Total Employee Benefits	7,955.50	19,224.00	12,510.84
	TOTAL EXPENSES	52,955.50	64,224.00	40,635.84

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
030 - RIGHT OF WAY				
REVENUE				
	Interest Income			
030-360-100	Certificate of Deposit Interest	1,200.00	300.00	1,057.40
030-360-101	Checking Account Interest	175.00	150.00	156.34
	Total Interest Income	1,375.00	450.00	1,213.74
	TOTAL REVENUE	1,375.00	450.00	1,213.74
EXPENSES				
	Other Expenses			
030-629-414	Land Survey/Appraisal	5,000.00	5,000.00	0.00
030-629-489	Other Improvements	41,000.00	41,000.00	0.00
	Total Other Expenses	46,000.00	46,000.00	0.00
	Capital Outlay			
030-629-540	Right of Way	25,000.00	25,000.00	0.00
	Total Capital Outlay	25,000.00	25,000.00	0.00
	TOTAL EXPENSES	71,000.00	71,000.00	0.00

Account #	Account Name	2024 Proposed Budget	2023 Adopted Budget	2023 YTD Actual
031 - COMMISSIONERS SPECIAL PCT. 1				
REVENUE				
	Taxes			
031-310-110	Current Taxes	205,715.95	200,163.59	197,746.09
031-310-115	Current Penalty & Interest	1,200.00	850.00	1,784.84
031-310-120	Delinquent Taxes	4,385.00	4,385.00	4,996.72
031-310-130	Delinquent Penalty & Interest	2,250.00	2,250.00	2,267.27
	Total Taxes	213,550.95	207,648.59	206,794.92
	Interest Income			
031-360-101	Checking Account Interest	3,000.00	3,000.00	2,396.98
	Total Interest Income	3,000.00	3,000.00	2,396.98
	Other Revenue			
031-385-107	Insurance Proceeds	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00
	Transfers From			
031-390-072	Transfer from FEMA	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	216,550.95	210,648.59	209,191.90
EXPENSES				
	Other Expenses			
031-612-330	Fuel & Oil	95,000.00	95,000.00	22,689.44
031-612-332	Custodial Supplies	600.00	600.00	237.64
031-612-340	Road Materials	200,000.00	200,000.00	61,589.52
031-612-341	Bridge Materials	5,000.00	5,000.00	0.00
031-612-342	Tools, Hardware, Supplies	4,500.00	4,500.00	1,743.37
031-612-343	Tires	20,000.00	20,000.00	7,576.69
031-612-420	Telephone	0.00	2,000.00	0.00
031-612-421	Radio	0.00	0.00	0.00
031-612-430	Publish Notices	200.00	200.00	0.00
031-612-443	Utilities	0.00	3,000.00	3,086.92
031-612-450	Building Repair & Maintenance	5,000.00	5,000.00	2,004.96
031-612-451	Equipment Repair & Maintenance	45,000.00	45,000.00	15,568.52
	Total Other Expenses	375,300.00	380,300.00	114,497.06
	Capital Outlay			
031-612-571	Purchase of Equipment	10,000.00	0.00	0.00
	Total Capital Outlay	10,000.00	0.00	0.00
	TOTAL EXPENSES	385,300.00	380,300.00	114,497.06

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
032 - COMMISSIONERS SPECIAL PCT.2				
REVENUE				
	Property Taxes			
032-310-110	Current Taxes	205,715.95	200,163.59	197,746.09
032-310-115	Current Penalty & Interest	1,200.00	850.00	1,784.86
032-310-120	Delinquent Taxes	4,385.00	4,385.00	4,996.73
032-310-130	Delinquent Penalty & Interest	2,250.00	2,250.00	2,267.26
	Total Property Taxes	213,550.95	207,648.59	206,794.94
	Interest Income			
032-360-101	Checking Account Interest	5,000.00	5,000.00	4,234.06
	Total Interest Income	5,000.00	5,000.00	4,234.06
	Miscellaneous Revenue			
032-385-107	Insurance Proceeds	0.00	0.00	48,630.00
	Total Other Revenue	0.00	0.00	48,630.00
	TOTAL REVENUE	218,550.95	212,648.59	259,659.00
	Other Expenses			
032-613-330	Fuel & Oil	100,000.00	90,000.00	57,902.10
032-613-332	Custodial Supplies	1,500.00	1,000.00	547.75
032-613-340	Road Materials	150,000.00	130,000.00	54,940.17
032-613-341	Bridge Materials	10,000.00	8,500.00	5,178.20
032-613-342	Tools, Hardware, Supplies	13,500.00	13,500.00	3,362.15
032-613-343	Tires	25,000.00	25,000.00	4,728.05
032-613-420	Telephone	0.00	2,500.00	0.00
032-613-421	Radio	3,000.00	3,000.00	0.00
032-613-430	Publish Notices	150.00	150.00	0.00
032-613-443	Utilities	0.00	1,700.00	1,765.00
032-613-450	Building Repair & Maintenance	2,000.00	2,000.00	1,085.45
032-613-451	Equipment Repair & Maintenance	60,000.00	60,000.00	46,982.02
	Total Other Expenses	365,150.00	337,350.00	176,490.89
	Capital Outlay			
032-613-571	Purchase of Equipment	0.00	280,000.00	52,300.14
032-613-574	Building Construction	7,800.00	7,800.00	2,944.86
032-613-573	Purchase of Land	0.00	0.00	0.00
	Total Capital Outlay	7,800.00	287,800.00	55,245.00
	TOTAL EXPENSES	372,950.00	625,150.00	231,735.89

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
033 - COMMISSIONERS SPECIAL PCT 3				
REVENUE				
	Property Taxes			
033-310-110	Current Taxes	205,715.95	200,163.59	197,746.11
033-310-115	Current Penalty & Interest	1,500.00	850.00	1,784.88
033-310-120	Delinquent Taxes	4,385.00	4,385.00	4,996.72
033-310-130	Delinquent Penalty & Interest	2,250.00	2,250.00	2,267.26
	Total Property Taxes	213,850.95	207,648.59	206,794.97
	Interest Income			
033-360-101	Checking Account Interest	2,000.00	1,500.00	1,826.27
	Total Interest Income	2,000.00	1,500.00	1,826.27
	Transfers From			
033-390-072	Transfer from FEMA	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	215,850.95	209,148.59	208,621.24
	Other Expenses			
033-614-330	Fuel & Oil	85,542.09	75,000.00	31,320.49
033-614-332	Custodial Supplies	200.00	200.00	0.00
033-614-340	Road Materials	92,958.86	145,000.00	50,382.06
033-614-342	Tools, Hardware, Supplies	800.00	800.00	2,148.47
033-614-343	Tires	5,000.00	9,000.00	11,007.00
033-614-420	Telephone	0.00	1,800.00	809.19
033-614-421	Radio	1,000.00	1,000.00	0.00
033-614-430	Publish Notices	200.00	200.00	0.00
033-614-443	Utilities	0.00	2,000.00	89.69
033-614-450	Building Repair & Maintenance	0.00	10,000.00	27,379.29
033-614-451	Equipment Repair & Maintenance	30,000.00	40,000.00	98,804.40
	Total Other Expenses	215,700.95	285,000.00	221,940.59
	Capital Outlay			
033-614-571	Purchase of Equipment	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL EXPENSES	215,700.95	285,000.00	221,940.59

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
034 - COMMISSIONERS SPECIAL PCT 4				
REVENUE				
	Property Taxes			
034-310-110	Current Taxes	205,715.95	200,163.59	197,746.07
034-310-115	Current Penalty & Interest	1,200.00	850.00	1,784.87
034-310-120	Delinquent Taxes	4,385.00	4,385.00	4,996.73
034-310-130	Delinquent Penalty & Interest	2,250.00	2,250.00	2,267.26
	Total Property Taxes	213,550.95	207,648.59	206,794.93
	Interest Income			
034-360-101	Checking Account Interest	5,000.00	2,000.00	4,369.87
	Total Interest Income	5,000.00	2,000.00	4,369.87
	Transfers From			
034-390-072	Transfer From FEMA	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	218,550.95	209,648.59	211,164.80
	Other Expenses			
034-615-330	Fuel & Oil	90,000.00	89,460.00	29,348.69
034-615-332	Custodial Supplies	0.00	0.00	1,442.80
034-615-340	Road Materials	400,000.00	140,000.00	114,987.61
034-615-341	Bridge Materials	10,000.00	17,850.00	5,012.40
034-615-342	Tools, Hardware, Supplies	10,000.00	13,755.00	13,261.45
034-615-343	Tires	12,000.00	7,500.00	13,584.66
034-615-420	Telephone	0.00	0.00	0.00
034-615-421	Radio	0.00	0.00	0.00
034-615-426	Mileage	0.00	0.00	0.00
034-615-430	Publish Notices	0.00	0.00	0.00
034-615-443	Utilities	0.00	0.00	0.00
034-615-450	Building Repair & Maintenance	0.00	2,625.00	17,249.66
034-615-451	Equipment Repair & Maintenance	45,000.00	35,000.00	31,567.92
034-615-461	Rental of Equipment	3,500.00	0.00	1,985.87
034-615-462	Rental of Land	0.00	1,800.00	0.00
034-615-489	Miscellaneous	0.00	0.00	192.87
	Total Other Expenses	570,500.00	307,990.00	228,633.93
034-615-571	Purchase of Equipment	75,000.00	0.00	117,068.51
	TOTAL EXPENSES	645,500.00	307,990.00	345,702.44

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
036 - DEDICATED ROAD PCT 1				
REVENUE				
	Property Taxes			
036-310-110	Current Taxes	29,387.85	28,594.80	28,249.44
036-310-115	Current Penalty & Interest	250.00	178.00	254.99
036-310-120	Delinquent Taxes	600.00	600.00	713.81
036-310-130	Delinquent Penalty & Interest	320.00	320.00	323.89
	Total Property Taxes	30,557.85	29,692.80	29,542.13
	Interest Income			
036-360-101	Checking Account Interest	750.00	500.00	784.81
	Total Interest Income	750.00	500.00	784.81
	TOTAL REVENUE	31,307.85	30,192.80	30,326.94
EXPENSES				
	Other Expenses			
036-612-340	Road Materials	22,000.00	22,000.00	0.00
036-612-341	Bridge Materials	5,000.00	5,000.00	0.00
	Total Other Expenses	27,000.00	27,000.00	0.00
	TOTAL EXPENSES	27,000.00	27,000.00	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
037 - DEDICATED ROAD PCT 2				
REVENUE				
	Property Taxes			
037-310-110	Current Taxes	29,387.85	28,594.80	28,249.45
037-310-115	Current Penalty & Interest	250.00	178.00	254.99
037-310-120	Delinquent Taxes	750.00	600.00	713.81
037-310-130	Delinquent Penalty & Interest	320.00	320.00	323.88
	Total Property Taxes	30,707.85	29,692.80	29,542.13
	Interest Income			
037-360-101	Checking Account Interest	500.00	400.00	484.84
	Total Interest Income	500.00	400.00	484.84
	TOTAL REVENUE	31,207.85	30,092.80	30,026.97
EXPENSES				
	Other Expenses			
037-613-340	Road Materials	22,000.00	22,000.00	0.00
037-613-341	Bridge Materials	5,000.00	5,000.00	0.00
	Total Other Expenses	27,000.00	27,000.00	0.00
	TOTAL EXPENSES	27,000.00	27,000.00	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
038 - DEDICATED ROAD PCT 3				
REVENUE				
	Property Taxes			
038-310-110	Current Taxes	29,387.85	28,594.80	28,249.44
038-310-115	Current Penalty & Interest	250.00	178.00	254.96
038-310-120	Delinquent Taxes	750.00	600.00	713.82
038-310-130	Delinquent Penalty & Interest	320.00	320.00	323.90
	Total Property Taxes	30,707.85	29,692.80	29,542.12
	Interest Income			
038-360-101	Checking Account Interest	400.00	400.00	372.51
	Total Interest Income	400.00	400.00	372.51
	TOTAL REVENUE	31,107.85	30,092.80	29,914.63
EXPENSES				
	Other Expenses			
038-614-340	Road Materials	26,000.00	26,000.00	17,477.62
038-614-341	Bridge Materials	2,000.00	2,000.00	0.00
	Total Other Expenses	28,000.00	28,000.00	17,477.62
	TOTAL EXPENSES	28,000.00	28,000.00	17,477.62

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
039 - DEDICATED ROAD PCT 4				
REVENUE				
	Property Taxes			
039-310-110	Current Taxes	28,594.80	28,594.80	28,249.44
039-310-115	Current Penalty & Interest	178.00	178.00	254.96
039-310-120	Delinquent Taxes	600.00	600.00	713.82
039-310-130	Delinquent Penalty & Interest	320.00	320.00	323.90
	Total Property Taxes	29,692.80	29,692.80	29,542.12
	Interest Income			
039-360-101	Checking Account Interest	800.00	800.00	247.25
	Total Interest Income	800.00	800.00	247.25
	TOTAL REVENUE	30,492.80	30,492.80	29,789.37
EXPENSES				
	Other Expenses			
039-615-340	Road Materials	25,000.00	25,000.00	1,741.15
039-615-341	Bridge Materials	2,000.00	2,000.00	0.00
	Total Other Expenses	27,000.00	27,000.00	1,741.15
	TOTAL EXPENSES	27,000.00	27,000.00	1,741.15

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
040 - RECORDS PRESERVATION				
REVENUE				
	County Clerk			
040-340-400	County Clerk Fees	16,000.00	16,000.00	12,350.00
040-340-403	Records Archive Fee	12,000.00	12,000.00	12,610.00
040-340-404	Records Preservation Fee	500.00	500.00	10.00
	Total County Clerk Fees	28,500.00	28,500.00	24,970.00
	District Clerk			
040-340-700	District Clerk Fees	2,000.00	2,000.00	1,210.00
	Total District Clerk	2,000.00	2,000.00	1,210.00
	Interest Income			
040-360-101	Checking Account Interest	500.00	500.00	847.20
040-360-102	Money Market Interest	450.00	450.00	315.34
	Total Interest Income	950.00	950.00	1,162.54
	Transfers From			
040-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	31,450.00	31,450.00	27,342.54
EXPENSES - COUNTY CLERK				
	Wages & Salaries			
040-403-103	Full - Time Records Clerk	31,424.00		12,712.00
040-403-120	Part-Time	0.00	14,000.00	3,040.00
040-403-121	Supplement	14,302.67	2,302.67	1,439.25
	Total Wages & Salaries	45,726.67	16,302.67	17,191.25
	Employee Benefits			
040-403-201	Social Security Tax	3,428.07	1,247.15	1,310.86
040-403-202	Medical & Life Insurance	12,543.12		4,876.70
040-403-203	Retirement	3,885.15	1,414.00	1,226.90
040-403-205	Workers' Compensation	125.35	46.00	0.00
040-403-206	Unemployment Insurance	259.91	83.15	72.02
	Total Employee Benefits	20,241.60	2,790.30	7,486.48
	Other Expenses			
040-403-407	Record Preservation Supplies	14,000.00	14,000.00	1,342.66
040-403-420	Telephone	2,750.00	2,750.00	0.00
040-403-428	Training Schools	700.00	700.00	0.00
040-403-452	Equipment Repair & Maintenance	900.00	900.00	0.00
	Total Other Expenses	18,350.00	18,350.00	1,342.66

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
	Capital Outlay			
040-403-572	Purchase Equipment	0.00	0.00	0.00
040-403-573	Software Maintenance	22,000.00	22,000.00	11,155.00
	Total Capital Outlay	22,000.00	22,000.00	11,155.00
	Lease Purchase			
040-403-649	Principal on Lease Purchase	2,750.00	2,750.00	1,620.21
040-403-669	Interest on Lease Purchase	246.00	246.00	349.79
	Total Lease Purchase	2,996.00	2,996.00	1,970.00
	TOTAL EXPENSES - COUNTY CLERK	109,314.27	62,438.97	39,145.39
EXPENSES - DISTRICT CLERK				
	Wages & Salaries			
040-403-120	Part-Time	0.00	0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
040-403-201	Social Security Tax	0.00	0.00	0.00
040-403-203	Retirement	0.00	0.00	0.00
040-403-205	Workers' Compensation	0.00	0.00	0.00
040-403-206	Unemployment Insurance	0.00	0.00	0.00
	Total Employee Benefits	0.00	0.00	0.00
	Other Expenses			
040-450-473	Telephone	1,500.00	1,500.00	0.00
	Total Other Expenses	1,500.00	1,500.00	0.00
	Capital Outlay			
040-450-572	Purchase of Equipment	4,000.00	4,000.00	0.00
	Total Capital Outlay	4,000.00	4,000.00	0.00
	Lease Purchase			
040-450-649	Principal on Lease Purchase	2,006.80	2,006.80	321.23
040-450-669	Interest on Lease Purchase	333.20	333.20	68.77
	Total Lease Purchase	2,340.00	2,340.00	390.00
	TOTAL EXPENSES - DISTRICT CLERK	7,840.00	7,840.00	390.00
	TOTAL EXPENSES	117,154.27	70,278.97	39,535.39

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
041 - LATERAL ROAD PCT 1				
REVENUE				
	State Revenue			
041-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
041-360-101	Checking Account Interest	250.00	100.00	243.12
	Total Interest Income	250.00	100.00	243.12
	TOTAL REVENUE	7,250.00	7,100.00	243.12
EXPENSES				
	Other Expenses			
041-612-340	Road Materials	7,000.00	7,000.00	0.00
041-612-341	Bridge Materials	0.00	0.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
042 - LATERAL ROAD PCT 2				
REVENUE				
	State Revenue			
042-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
042-360-101	Checking Account Interest	400.00	100.00	340.31
	Total Interest Income	400.00	100.00	340.31
	TOTAL REVENUE	7,400.00	7,100.00	340.31
EXPENSES				
	Other Expenses			
042-612-340	Road Materials	7,000.00	7,000.00	0.00
042-612-341	Bridge Materials	0.00	0.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
043 - LATERAL ROAD PCT 3				
REVENUE				
	State Revenue			
043-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
043-360-101	Checking Account Interest	150.00	75.00	108.31
	Total Interest Income	150.00	75.00	108.31
	TOTAL REVENUE	7,150.00	7,075.00	108.31
EXPENSES				
	Other Expenses			
043-612-340	Road Materials	7,000.00	7,000.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
044 - LATERAL ROAD PCT 4				
REVENUE				
	State Revenue			
044-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
044-360-101	Checking Account Interest	200.00	200.00	193.98
	Total Interest Income	200.00	200.00	193.98
	TOTAL REVENUE	7,200.00	7,200.00	193.98
EXPENSES				
	Other Expenses			
044-615-341	Bridge Materials	7,000.00	7,000.00	0.00
044-612-340	Road Materials	0.00	0.00	46,098.54
	Total Other Expenses	7,000.00	7,000.00	46,098.54
	TOTAL EXPENSES	7,000.00	7,000.00	46,098.54

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
048-SHERIFF CONTRABAND				
REVENUE				
	Forfeitures & Seizures			
048-352-201	Forfeitures & Seizures	0.00	0.00	300.00
	Total Forfeitures & Seizures	0.00	0.00	300.00
	Interest Income			
048-360-101	Checking Account Interest	0.00	100.00	114.89
	Total Interest Income	0.00	100.00	114.89
	Other Income			
048-380-101	Miscellaneous Income	0.00	0.00	0.00
	Total Other Income	0.00	0.00	0.00
048-390-010	Transfer From General Fund	0.00	0.00	0.00
	Total Transfers	0.00	0.00	0.00
	TOTAL REVENUE	0.00	100.00	414.89
EXPENSES				
	Wages & Salaries			
048-560-120	Part-Time Deputy	0.00	0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
048-560-201	Social Security Taxes	0.00	0.00	0.00
048-560-203	Retirement	0.00	0.00	0.00
048-560-205	Workers' Compensation	0.00	0.00	0.00
048-560-206	Unemployment Insurance	0.00	0.00	241.63
	Total Employee Benefits	0.00	0.00	241.63
	Other Expenses			
048-560-336	Drug Interdiction	0.00	2,500.00	0.00
048-560-337	Dog Training & Maintenance	0.00	0.00	0.00
048-560-338	Supplies for Cars & Officers	0.00	0.00	0.00
048-560-451	Auto Repair & Maintenance	0.00	0.00	0.00
	Total Other Expenses	0.00	2,500.00	0.00
	Capital Outlay			
048-560-551	Purchase Vehicle	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL EXPENSES	0.00	2,500.00	241.63

Account #	Account Name	2024 Proposed Budget	2023 Adopted Budget	2023 YTD Actual
050 - SOLID WASTE DISPOSAL				
REVENUE				
	State Fees			
050-333-305	Tx Natural Resources Conservation	50,000.00	50,000.00	48,267.68
	Total State Fees	50,000.00	50,000.00	48,267.68
	Interest Income			
050-360-101	Checking Account Interest	1,400.00	150.00	1,123.22
	Total Interest Income	1,400.00	150.00	1,123.22
	Other Income			
050-385-101	Miscellaneous Revenue	20,000.00	4,000.00	14,689.30
	Total Other Income	20,000.00	4,000.00	14,689.30
	Transfers From			
050-390-010	Transfer from General Fund	200,000.00	0.00	200,000.00
050-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	200,000.00	0.00	200,000.00
	TOTAL REVENUE	271,400.00	54,150.00	264,080.20
EXPENSES				
	Wages & Salaries			
050-595-106	Full-Time	112,682.00	0.00	69,176.15
050-595-120	Part-Time	41,067.67	0.00	8,621.92
	Total Wages & Salaries	153,749.67	0.00	77,798.07
	Employee Benefits			
050-595-201	Social Security Taxes	11,676.85	0.00	5,933.84
050-595-202	Medical & Life Insurance	37,629.36	0.00	23,405.08
050-595-203	Retirement	13,330.10	0.00	6,753.88
050-595-205	Workers' Compensation	13,222.47	0.00	0.00
050-595-206	Unemployment Insurance	891.55	0.00	333.88
	Total Employee Benefits	76,750.33	0.00	36,426.68
	Other Expenses			
050-595-330	Fuel & Oil	15,000.00	0.00	12,441.41
050-595-342	Tools, Hardware, Supplies	1,000.00	0.00	634.00
050-595-343	Tires	2,500.00	0.00	2,086.54
050-595-411	Waste Management Fees	10,000.00	0.00	6,675.33
050-595-443	Utilities- Compactor			1,914.99
050-595-451	Equipment Repair & Maintenance	5,000.00	0.00	5,473.40
050-595-489	Miscellaneous			170.05
050-595-487	Portalet Maintenance	7,000.00	0.00	7,000.00
	Total Other Expenses	40,500.00	0.00	36,395.72

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Capital Outlay			
050-595-571	Purchase of Equipment/Buildings	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	Lease Purchase			
050-595-649	Principal on Lease Purchase	0.00	0.00	0.00
050-595-669	Interest on Lease Purchase	0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL EXPENSES	271,000.00	0.00	150,620.47

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
051 - VOTER REGISTRATION				
REVENUE				
	Interest Income			
051-360-101	Checking Account Interest	400.00	400.00	324.61
	Total Interest Income	400.00	400.00	324.61
	Other Income			
051-364-100	Sale of Voter Lists	100.00	25.00	105.00
051-380-100	Miscellaneous Refunds	0.00	0.00	0.00
	Total Other Income	100.00	25.00	105.00
	Transfers From			
051-390-010	Transfer from General Fund	57,124.00	57,124.00	57,124.00
	Total Transfers From	57,124.00	57,124.00	57,124.00
	TOTAL REVENUE	57,624.00	57,549.00	57,553.61
EXPENSES				
	Wages & Salaries			
051-498-104	Full-Time	33,795.82	32,811.48	20,507.25
	Total Wages & Salaries	33,795.82	32,811.48	20,507.25
	Employee Benefits			
051-498-201	Social Security Taxes	2,930.10	2,511.00	1,541.18
051-498-202	Medical & Life Insurance	12,543.12	11,390.00	7,802.72
051-498-203	Retirement	2,930.10	2,845.00	1,777.95
051-498-205	Workers' Compensation	99.46	75.00	0.00
051-498-206	Unemployment Insurance	196.02	191.00	87.52
	Total Employee Benefits	18,698.80	17,012.00	11,209.37
	Other Expenses			
051-498-310	Office Supplies	1,000.00	1,000.00	693.20
051-498-311	Postal Expense	2,000.00	2,000.00	1,000.00
051-498-426	Travel	500.00	500.00	378.85
051-498-428	Training Schools	1,000.00	1,000.00	914.85
051-498-452	Program Contract	1,092.00	1,092.00	3,000.00
051-498-472	Purchase Small Equipment	0.00	0.00	0.00
	Total Other Expenses	5,592.00	5,592.00	5,986.90
	TOTAL EXPENSES	58,086.62	55,415.48	37,703.52

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
052 - LAW LIBRARY				
REVENUE				
	Fees			
052-334-301	District Court	3,000.00	0.00	2,860.00
052-334-302	County Court	1,500.00	0.00	1,015.00
	Total Fees	4,500.00	0.00	3,875.00
	Interest Income			
052-360-101	Checking Account Interest	250.00	0.00	137.82
	Total Interest Income	250.00	0.00	137.82
	Other Income			
052-380-100	Miscellaneous Reimbursements	0.00	0.00	0.00
	Total Other Income	0.00	0.00	0.00
	TOTAL REVENUE	4,750.00	0.00	4,012.82
EXPENSES				
	Other Expenses			
052-466-435	Purchase of Books	2,500.00	0.00	201.00
	Total Expenses	2,500.00	0.00	201.00
	TOTAL EXPENSES	2,500.00	0.00	201.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
053 - NEWTON COUNTY LIBRARY				
REVENUE				
	Library Fees, etc.			
053-333-309	Faxes	1,500.00	1,500.00	893.40
053-333-310	Fines	500.00	500.00	499.80
053-333-311	Copies	2,000.00	1,600.00	2,027.30
053-333-312	Deweyville - Book Sales	0.00	0.00	46.25
053-333-314	Fines-Deweyville			0.80
053-333-315	Copies- Deweyville			51.15
	Total Library Fees, etc.	4,000.00	3,600.00	3,518.70
	Interest Income			
053-360-101	Checking Account Interest	800.00	950.00	544.67
	Total Interest Income	800.00	950.00	544.67
	Transfers From			
053-390-010	Transfer from General Fund	152,390.50	135,550.00	135,550.00
	Total Transfers From	152,390.50	135,550.00	135,550.00
	TOTAL REVENUE	157,190.50	140,100.00	139,613.37
EXPENSES - NEWTON LIBRARY				
	Wages & Salaries			
053-650-102	Librarian	36,836.42	35,763.51	22,364.70
053-650-116	Assistant Librarian	25,876.82	25,123.13	15,702.00
053-650-120	Part-Time	29,333.74	22,880.00	14,296.73
	Total Wages & Salaries	92,046.98	83,766.64	52,363.43
	Employee Benefits			
053-650-201	Social Security Taxes	7,041.61	6,409.00	3,983.27
053-650-202	Medical & Life Insurance	25,086.24	11,342.00	7,837.92
053-650-203	Retirement	7,980.48	7,263.00	4,540.01
053-650-205	Workers' Compensation	414.59	237.63	0.00
053-650-206	Unemployment Insurance	428.64	378.97	223.76
	Total Employee Benefits	40,951.56	25,630.60	16,584.96
	Other Expenses			
053-650-310	Office Supplies	1,100.00	1,100.00	250.53
053-650-311	Postal Expense	200.00	200.00	0.00
053-650-426	Mileage	1,100.00	1,100.00	766.00
053-650-427	Association Meeting & Training Schools	2,000.00	2,000.00	1,502.64
053-650-428	Training Schools			805.00
053-650-435	Books	8,400.00	8,400.00	6,229.13

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
053-650-436	Subscriptions	400.00	400.00	64.82
053-650-452	Office Machinery Repair & Maintenance	200.00	200.00	0.00
053-650-453	Software Maintenance	6,150.00	6,150.00	3,940.75
053-650-481	Dues	600.00	600.00	135.52
053-650-489	Kyler Grant Exp	0.00	0.00	0.00
	Total Other Expenses	20,150.00	20,150.00	13,694.39
	Capital Outlay			
053-650-572	Purchase of Equipment	200.00	200.00	0.00
	Total Capital Outlay	200.00	200.00	0.00
	Lease Purchase			
053-650-649	Principal on Lease Purchase	2,726.46	2,726.46	1,045.16
053-650-669	Interest on Lease Purchase	1,114.50	1,114.50	235.16
	Total Lease Purchase	3,840.96	3,840.96	1,280.32
	TOTAL EXPENSES - NEWTON LIBRARY	157,189.50	133,588.20	83,923.10
	EXPENSES - DEWEYVILLE LIBRARY			
	Wages & Salaries			
053-660-116	Part-Time	9,495.12	4,576.00	3,102.40
	Total Wages & Salaries	9,495.12	4,576.00	3,102.40
	Employee Benefits			
053-660-201	Social Security Taxes	726.38	350.06	237.30
053-660-203	Retirement	823.23	397.00	268.97
053-660-205	Workers' Compensation	27.94	67.59	0.00
053-660-206	Unemployment Insurance	55.07	23.34	13.62
	Total Employee Benefits	1,632.62	837.99	519.89
	Other Expenses			
053-660-310	Office Supplies	0.00	0.00	0.00
053-660-311	Postal Expense	75.00	75.00	0.00
053-660-420	Telephone	0.00	0.00	0.00
053-660-435	Books	0.00	0.00	0.00
	Total Other Expenses	75.00	75.00	0.00
	TOTAL EXPENSES - DEWEYVILLE LIBRARY	11,202.74	5,488.99	3,622.29
	TOTAL EXPENSES	168,392.24	139,077.19	87,545.39

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
055 - HISTORICAL COMMISSION				
REVENUE				
	Interest Income			
055-360-101	Checking Account Interest	200.00	200.00	212.70
	Total Interest Income	200.00	200.00	212.70
	Other Income			
055-367-101	Donations	1,500.00	1,500.00	2,432.55
055-367-102	Memorials	0.00	0.00	0.00
055-367-103	Wier Memorial for Lumber			1,000.00
055-368-100	Sale of Publications - In-House	400.00	100.00	88.00
055-368-200	Miscellaneous Sales	400.00	700.00	998.00
055-368-400	Photography Sales	0.00	0.00	0.00
055-368-452	Copies	50.00	100.00	139.50
055-369-100	Book Fund - Sale of Literature	300.00	500.00	445.00
055-370-101	Powell Hotel - Donations/Memorials	0.00	500.00	0.00
055-370-105	Powell Hotel - Misc Sales	0.00	500.00	0.00
	Total Other Income	2,650.00	3,900.00	5,103.05
	Transfers From			
055-390-010	Transfer From General Fund	50,712.00	50,712.00	50,712.00
055-390-096	Transfer From Debt Service			0.00
	Total Transfers From	50,712.00	50,712.00	50,712.00
	TOTAL REVENUE	53,562.00	54,812.00	56,027.75
EXPENSES				
	Wages & Salaries			
055-651-106	Full Time	31,424.08	30,508.82	19,068.00
	Total Wages & Salaries	31,424.08	30,508.82	19,068.00
	Employee Benefits			
055-651-201	Social Security Taxes	2,403.94	2,335.00	1,458.60
055-651-202	Medical & Life Insurance	12,543.12	11,342.00	7,802.72
055-651-203	Retirement	2,724.47	2,645.11	1,653.15
055-651-205	Workers' Compensation	92.48	70.00	0.00
055-651-206	Unemployment Insurance	182.26	160.00	81.32
	Total Employee Benefits	17,946.27	16,552.11	10,995.79
	Other Expenses			
055-651-310	Office Supplies	200.00	200.00	191.72
055-651-311	Postal Expense	200.00	200.00	3.64
055-651-420	Telephone	0.00	0.00	0.00
055-651-427	Association Meetings	1,200.00	1,200.00	875.09

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
055-651-432	Promotion & Publicity	250.00	250.00	36.00
055-651-452	Office Equipment Repair	100.00	100.00	0.00
055-651-481	Dues	0.00	0.00	0.00
055-651-483	Liability Insurance	800.00	800.00	0.00
055-651-487	Projects	700.00	700.00	419.83
055-651-489	Miscellaneous Operations	500.00	500.00	360.62
055-656-435	Book Fund Expenses	200.00	200.00	0.00
055-660-330	Powell Hotel - Supplies	500.00	500.00	0.00
055-660-456	Powell Hotel - Renovations	1,000.00	1,000.00	0.00
	Total Other Expenses	5,650.00	5,650.00	1,886.90
	Capital Outlay			
055-651-572	Office Equipment	800.00	800.00	0.00
	Total Capital Outlay	800.00	800.00	0.00
	Lease Purchase			
055-681-649	Principal on Lease Purchase	1,829.60	1,829.60	1,277.20
055-681-669	Interest on Lease Purchase	270.40	270.40	212.79
	Total Lease Purchase	2,100.00	2,100.00	1,489.99
	TOTAL EXPENSES	57,920.35	55,610.93	33,440.68

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
058 - DISTRICT ATTORNEY HOT CHECK FUND				
REVENUE				
	Fees			
058-340-900	Criminal DA Process Fees	300.00	300.00	469.33
	Total Fees	300.00	300.00	469.33
	Interest Income			
058-360-101	Checking Account Interest	30.00	20.00	21.30
	Total Interest Income	30.00	20.00	21.30
	TOTAL REVENUE	330.00	320.00	490.63
EXPENSES				
	Wages & Salaries			
058-476-120	Part-Time	0.00	2,500.00	0.00
	Total Wages & Salaries	0.00	2,500.00	0.00
	Employee Benefits			
058-476-201	Social Security	0.00	191.25	0.00
058-476-203	Retirement	0.00	216.74	0.00
058-476-205	Workers' Compensation	0.00	5.74	0.00
058-476-206	Unemployment Insurance	0.00	12.75	0.00
	Total Employee Benefits	0.00	426.48	0.00
	Other Expenses			
058-476-310	Office Supplies		0.00	0.00
	Total Other Expenses	0.00	0.00	0.00
	TOTAL EXPENSES	0.00	2,926.48	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
059 - DISTRICT ATTORNEY CONTRABAND				
REVENUE				
	Forfeitures & Seizures			
059-352-201	Forfeitures & Seizures	0.00	0.00	0.00
	Total Forfeitures & Seizures	0.00	0.00	0.00
	Interest Income			
059-360-101	Checking Account Interest	0.00	50.00	85.61
	Total Interest Income	0.00	50.00	85.61
	Transfers From			
059-390-019	Transfer From DA State Funds	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	0.00	50.00	85.61
EXPENSES				
	Other Expenses			
059-476-310	Office Supplies	0.00	200.00	1,037.00
059-476-426	Mileage	0.00	125.00	0.00
059-476-428	Training Schools	0.00	500.00	0.00
059-476-489	Miscellaneous	0.00	0.00	0.00
	Total Other Expenses	0.00	825.00	1,037.00
	TOTAL EXPENSES	0.00	825.00	1,037.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
066 - RECORDS MANAGEMENT				
REVENUE				
	Fees			
066-340-400	County Management Fee	500.00	500.00	345.48
066-340-401	Vital Records Preservation	50.00	250.00	268.00
	Total Fees	550.00	750.00	613.48
	Interest Income			
066-360-101	Checking Account Interest	100.00	100.00	64.81
	Total Interest Income	100.00	100.00	64.81
	TOTAL REVENUE	650.00	850.00	678.29
EXPENSES				
	Wages & Salaries			
066-403-120	Part-Time	2,500.00	2,500.00	0.00
	Total Wages & Salaries	2,500.00	2,500.00	0.00
	Employee Benefits			
066-403-201	Social Security	195.00	195.00	0.00
066-403-203	Retirement	214.00	214.00	0.00
066-403-205	Workers' Compensation	8.00	8.00	0.00
066-403-206	Unemployment Insurance	25.00	25.00	0.00
	Total Employee Benefits	442.00	442.00	0.00
	Other Expenses			
066-403-428	Training Schools	700.00	700.00	0.00
066-403-489	Miscellaneous	1,000.00	1,000.00	453.40
	Total Other Expenses	1,700.00	1,700.00	453.40
	TOTAL EXPENSES	4,642.00	4,642.00	453.40

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
067 - PRETRIAL DIVERSION				
REVENUE				
	Fees			
067-333-600	District Attorney Fees	3,000.00	3,000.00	2,052.63
	Total Fees	3,000.00	3,000.00	2,052.63
	Interest Income			
067-360-101	Checking Account Interest	250.00	250.00	237.44
	Total Interest Income	250.00	250.00	237.44
	TOTAL REVENUE	3,250.00	3,250.00	2,290.07
EXPENSES				
	Other Expenses			
067-476-310	Office Supplies	500.00	500.00	0.00
067-476-428	Training Schools			710.00
	Total Other Expenses	500.00	500.00	710.00
	TOTAL EXPENSES	500.00	500.00	710.00

Account #	Account Name	2024 Proposed Budget	2023 Adopted Budget	2023 YTD Actual
068 - HAZARD MITIGATION GRANT				
REVENUE				
	Grant Revenue			
068-333-115	HmGP DR-4223-056	0.00	0.00	218,012.25
068-333-116	HMGP DR-4266-011	0.00	0.00	0.00
	Total Grant Revenue	0.00	0.00	218,012.25
Transfers From				
068-390-010	Transfer From General Fund	0.00	0.00	101,265.25
	Total Transfers From	0.00	0.00	101,265.25
	TOTAL REVENUE	0.00	0.00	319,277.50
EXPENSES				
	HMGP DR-4266-003			
068-676-000	Miscellaneous	0.00	0.00	1,265.25
		0.00	0.00	1,265.25
	HMGP DR-4266-011			
068-674-403	Closing Costs	0.00	0.00	
068-674-414	Survey/Appraisals	0.00	0.00	
068-674-489	Miscellaneous	0.00	0.00	73,303.17
068-674-417	Grant Administration	0.00	0.00	0.00
	Total HMGP DR-4266-011	0.00	0.00	73,303.17
068-700-010	Transfer to General Fund			218,012.25
				218,012.25
	TOTAL EXPENSES	0.00	0.00	292,580.67

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
070 - COURTHOUSE EMERGENCY				
REVENUE				
	Interest Income			
070-360-101	Checking Account Interest	1,000.00	0.00	911.69
	Total Interest Income	1,000.00	0.00	911.69
	TOTAL REVENUE	1,000.00	0.00	911.69
EXPENSES				
	Other Expenses			
070-510-432	Courthouse State Historial	0.00	0.00	97,221.75
	Total Other Expenses	0.00	0.00	97,221.75
	TOTAL EXPENSES	0.00	0.00	97,221.75

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
072 - FEMA GRANTS				
REVENUE				
	FEMA/Grant Revenue			
072-333-110	Hurricane Harvey DR 4332	0.00	0.00	22,163.71
	Total FEMA/Grant Revenue	0.00	0.00	22,163.71
Transfers From				
072-390-010	Transfer From General Fund	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	22,163.71
EXPENSES				
072-663-491	Insurance Expenses	0.00	0.00	334,668.05
		0.00	0.00	334,668.05
Transfers To				
072-700-010	Transfer to General Fund	0.00	0.00	360.03
072-700-031	Transfer to Comm Special Pct 1	0.00	0.00	0.00
072-700-032	Transfer to Comm Special Pct 2	0.00	0.00	0.00
072-700-033	Transfer to Comm Special Pct 3	0.00	0.00	0.00
072-700-034	Transfer to Comm Special Pct 4	0.00	0.00	0.00
	Total Transfers To	0.00	0.00	360.03
	TOTAL EXPENSES	0.00	0.00	335,028.08

Account #	Account Name	2024 Proposed Budget	2023 Adopted Budget	2023 YTD Actual
076 - GRANTS				
REVENUE				
	Grant Revenue			
076-333-107	CDBG DR 4266	0.00	0.00	598,212.30
076-333-108	CDBG DR 4266	0.00	0.00	564866.32
076-333-109	HMGP DR 4332	0.00	0.00	13,398.71
076-333-112	CDBG 4332	0.00	0.00	377,369.65
076-333-300	Homeland Sec	0.00	0.00	14,309.15
076-333-303	CDBG-MIT D220			194,438.01
	Total Grant Revenue	0.00	0.00	1,762,594.14
	Transfers From			
076-390-010	Transfer From General Fund	0.00	0.00	2,230.78
	Total Transfers From	0.00	0.00	2,230.78
	TOTAL REVENUE	0.00	0.00	1,764,824.92
EXPENSES				
076-450-417	Grant Administration	0.00	0.00	7,400.00
	Indigent Defense Grant			
076-476-400	Court Appointed Attorney	0.00	0.00	0.00
076-476-410	Expert Witness	0.00	0.00	0.00
	Total Indigent Defense Grant	0.00	0.00	0.00
	SAVN/Vine Grant			
076-499-100	Service Fees	0.00	0.00	5,675.85
	Total SAVN/Vine Grant	0.00	0.00	5,675.85
	DETCOG/EDA Cr 4123			
076-660-402	Engineering	0.00	0.00	136,131.75
076-660-417	Grant Administration	0.00	0.00	58,306.26
076-660-594	Construction	0.00	0.00	0.00
	Total DETCOG/EDA Cr 4123	0.00	0.00	194,438.01
	CDBG DR-4266 - Infrastru			
076-689-402	Engineering	0.00	0.00	502,713.00
076-689-417	Grant Administration	0.00	0.00	95,499.30
076-690-998	Construction	0.00	0.00	0.00
	Total CDBG DR-4266 Housing	0.00	0.00	598,212.30
	CDBG DR-4266 - Housing			
076-690-405	Buyouts - Appraisals	0.00	0.00	2,550.00
076-690-406	Buyouts - Closing costs	0.00	0.00	297,697.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
076-690-430	Publish Notices / ADVERT	0.00	0.00	99.00
076-690-440	Inspections	0.00	0.00	0.00
076-690-998	Construction	0.00	0.00	260,002.32
	Total CDBG DR-4266 Housing	0.00	0.00	560,348.32
	CDBG DR 4223 4245			
076-695-440	Inspections	0.00	0.00	0.00
076-695-594	Construction	0.00	0.00	0.00
	Total CDBG DR 4223 4245	0.00	0.00	0.00
	HMGP DR 4332			
076-696-402	Engineering	0.00	0.00	25,215.00
076-696-417	Grant Administration	0.00	0.00	0.00
076-696-594	Construction	0.00	0.00	352,154.65
	Total HMGP 4332	0.00	0.00	377,369.65
	CDBG 4332 C274			
076-698-402	Engineering	0.00	0.00	0.00
076-698-417	Grant Administration	0.00	0.00	0.00
076-698-594	Construction	0.00	0.00	0.00
	Total CDBG 4332 C274	0.00	0.00	0.00
	Transfers To			
076-700-010	Transfer to General Fund	0.00	0.00	0.00
	Total Transfers To	0.00	0.00	0.00
	TOTAL EXPENSES	0.00	0.00	1,743,444.13

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
080 - CIVIC CENTER OPERATIONS				
REVENUE				
	Interest Income			
080-360-101	Checking Account Interest	0.00	0.00	0.00
	Total Interest Income	0.00	0.00	0.00
	Rents			
080-370-300	Use of Civic Center	0.00	0.00	0.00
	Total Rents	0.00	0.00	0.00
	Other Revenue			
080-380-202	Utility Reimbursement	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00
	Transfers From			
080-390-010	Transfer From General Fund	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	0.00
EXPENSES				
	Other Expenses			
080-695-332	Custodial Supplies	0.00	0.00	0.00
080-695-443	Utilities	0.00	0.00	0.00
080-695-450	Building Repair & Maintenance	0.00	0.00	0.00
	Total Other Expenses	0.00	0.00	0.00
	TOTAL EXPENSES	0.00	0.00	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
081 - NC ENTERPRISE FACILITY				
REVENUE				
	Income			
081-370-350	Miscellaneous Sales	0.00	0.00	0.00
	Total Income	0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	0.00
	Other Expenses			
081-695-310	Supplies	0.00	0.00	0.00
081-695-443	Utilities	0.00	0.00	0.00
081-695-450	Repair and Maintenance	0.00	0.00	0.00
	Total Other Expenses	0.00	0.00	0.00

Account #	Account Name	2024	2023	2023
		Proposed Budget	Adopted Budget	YTD Actual
092 - TECHNOLOGY FUND				
REVENUE				
	Fees			
092-340-403	County Clerk - Tech Fund Court Costs	100.00	100.00	50.08
092-340-450	District Clerk - Tech Fund Court Costs	2,000.00	2,000.00	1,142.00
092-340-452	District Clerk Record Archive Fee	1,500.00	1,500.00	915.00
092-340-801	Justice of the Peace Pct 1	500.00	500.00	68.00
092-340-802	Justice of the Peace Pct 2	500.00	500.00	44.00
092-340-803	Justice of the Peace Pct 3	500.00	500.00	24.00
092-340-804	Justice of the Peace Pct 4	1,000.00	1,000.00	144.00
	Total Fees	6,100.00	6,100.00	2,387.08
	Interest Income			
092-360-101	Checking Account Interest	15.00	100.00	6.85
	Total Interest Income	15.00	100.00	6.85
	Transfers From			
092-390-010	Transfer From General Fund	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	6,115.00	6,200.00	2,393.93
EXPENSES				
DISTRICT CLERK				
092-450-572	Equipment	5,000.00	5,000.00	0.00
JUSTICES OF THE PEACE				
	Other Expenses			
095-455-473	Software Maintenance	10,140.00	10,140.00	560.00
	Total Other Expenses	10,140.00	10,140.00	560.00
	Lease Purchase			
092-455-649	Principal on Lease Purchase	3,633.61	3,633.61	2,168.53
092-455-669	Interest on Lease Purchase	927.83	927.83	443.79
	Total Lease Purchase	4,561.44	4,561.44	2,612.32
	TOTAL - JUSTICES OF THE PEACE	14,701.44	14,701.44	3,172.32
JUSTICE OF THE PEACE PCT 1				
	Other Expenses			
092-456-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 1	500.00	500.00	0.00

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
JUSTICE OF THE PEACE PCT 2				
	Other Expenses			
092-457-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 2	500.00	500.00	0.00
JUSTICE OF THE PEACE PCT 3				
	Other Expenses			
092-458-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 3	500.00	500.00	0.00
JUSTICE OF THE PEACE PCT 4				
	Other Expenses			
092-459-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 4	500.00	500.00	0.00
	TOTAL EXPENSES	21,701.44	21,701.44	3,172.32

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
093 - FEDERAL FOREST FUND				
REVENUE				
	Federal Revenue			
093-331-200	Federal Forest Receipts	2,000.00	2,000.00	8,784.61
	Total Federal Revenue	2,000.00	2,000.00	8,784.61
	TOTAL REVENUE	2,000.00	2,000.00	8,784.61
EXPENSES				
	Other Expenses			
093-690-100	Burkeville ISD	1,000.00	1,000.00	5,001.35
	Total Other Expenses	1,000.00	1,000.00	5,001.35
	Transfers To			
093-700-020	Transfer to R&B General Fund	1,000.00	1,000.00	4,392.30
	Total Transfers To	1,000.00	1,000.00	4,392.30
	TOTAL EXPENSES	2,000.00	2,000.00	9,393.65

		2024	2023	2023
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
097 - DEBT SERVICE				
REVENUE				
	Taxes			
097-310-110	Current Taxes		816,385.49	585,671.87
097-310-115	Current Penalty & Interest		1,369.00	7,122.70
097-310-120	Delinquent Taxes		3,500.00	14,529.45
097-310-130	Delinquent Penalty & Interest		2,500.00	4,915.20
	Total Taxes	0.00	823,754.49	612,239.22
	Interest Income			
097-360-101	Checking Account Interest		1,200.00	3,102.54
	Total Interest Income	0.00	1,200.00	3,102.54
	TOTAL REVENUE	0.00	824,954.49	615,341.76
EXPENSES				
	Transfers To			
010-700-010	Transfer to General Fund		105,677.61	17,954.50
010-700-020	Transfer to R&B General		74,436.48	
097-700-021	Transfer to R & B General Pct 1		16,538.30	0.00
097-700-022	Transfer to R & B General Pct 2		16,538.30	16,538.30
097-700-023	Transfer to R & B General Pct 3		404,038.84	138,852.74
097-700-024	Transfer to R & B General Pct 4		198,444.72	146,997.81
097-700-050	Transfer to Solid Waste			
	Total Transfers To	0.00	815,674.25	320,343.35
	TOTAL EXPENSES	0.00	815,674.25	320,343.35

County Directory

Newton County Directory

county	full title	Precinct	first	middle	last	suffix	address	addr 2	city	state	zip	phone number	fax	email
Newton	County Judge	County Judge	Ronald J.	Cochran			P.O. Box 1380		Newton	TX	75966	(409) 379-5691	(409) 379-2107	newtoncountyjudge@co.newton.tx.us
Newton	Commissioner	Precinct 1	Danny J.	Bentsen			9250 FM 363		Newton	TX	75966	(409) 423-5206	(409) 379-2107	danny.bentsen@co.newton.tx.us
Newton	Commissioner	Precinct 2	Phillip A.	White			1016 CR 1058		Wiergate	TX	75977	(409) 565-2028	(409) 379-2107	phillip.white@co.newton.tx.us
Newton	Commissioner	Precinct 3	Gary E.	Fomby			P.O. Box 188		Burkeville	TX	75932	(409) 565-4015		gary.fomby@co.newton.tx.us
Newton	Commissioner	Precinct 4	Leonard	Leannord, Jr.			P.O. Box 1205		Deweyville	TX	77614	(409) 746-3935		leannord.powell@co.newton.tx.us
Newton	County Clerk	County Clerk	Sandra	"Kay Kay"	Duckworth		P.O. Box 484		Newton	TX	75966	(409) 379-5341	(409) 379-9049	sandra.duckworth@co.newton.tx.us
Newton	District Clerk	District Clerk	Nikki	Windham			P.O. Box 535		Newton	TX	75966	(409) 379-3951	(409) 379-9087	nikki.windham@co.newton.tx.us
Newton	Tax Assessor-Collector	Tax Assessor	Melissa J.	Burks			P.O. Box 456		Newton	TX	75966	(409) 379-4241	(409) 379-5944	melissa.burks@co.newton.tx.us
Newton	Treasurer	County Treasurer	Ginger	Sims			P.O. Box 296		Newton	TX	75966	(409) 379-8127	(409) 379-5623	ginger.sims@co.newton.tx.us
Newton	District Attorney	District Attorney	Courtney Tracy	Ponthier			110 E. Court St.		Newton	TX	75966	(409) 379-8600	(409) 379-8603	courtney.ponthier@co.newton.tx.us
Newton	County Sheriff	Sheriff	Robert	Burby			110 E. Court St.		Newton	TX	75966	(409) 370-3636	(409) 379-3071	robert.burby@co.newton.tx.us
Newton	Justice of the Peace	Precinct 1	Connie	Smith			4382 FM 363		Newton	TX	75966	(409) 397-4545	(409) 397-4455	connie.smith@co.newton.tx.us
Newton	Justice of the Peace	Precinct 2	Brenda	Smith			P.O. Box 178		Wiergate	TX	75977	(409) 565-9944	(409) 565-1017	newtoncoj2@yahoo.com
Newton	Justice of the Peace	Precinct 3	Michael L.	Greer			P.O. Box 452		Newton	TX	75966	(409) 379-2169	(409) 565-2058	mike.greer@co.newton.tx.us
Newton	Justice of the Peace	Precinct 4	Dana	Ashmore			P.O. Box 139		Deweyville	TX	77614	(409) 746-7190	(409) 746-9843	dana.ashmore@co.newton.tx.us
Newton	Constable	Precinct 1	Colton	Havard			P. O. Box 305		Call	TX	75956	(409) 594-7153	(409) 289-6294	colton.havard@co.newton.tx.us
Newton	Constable	Precinct 2	Jeff	McCoy					Newton	TX	75966	(409) 594-7153		jeff.mccoy@co.newton.tx.us
Newton	Constable	Precinct 3	Lewis	Sonny	White		509 Main St., P. O. Box 431		Newton	TX	75966	(409) 594-7153		lewis.white@co.newton.tx.us
Newton	Constable	Precinct 4	Howard	Matt	Wonders		P. O. Box 1233		Deweyville	TX	77614	(409) 594-7153		howard.wonders@co.newton.tx.us
Newton	Chief Appraiser		Margie	Herrin			109 Court St.		Newton	TX	75966	(409) 379-3710	(409) 379-4020	mherrin@newtoncad.org
Newton	County Auditor		Sherry	Moore			P.O. Box 296		Newton	TX	75966	(409) 379-5755	(409) 379-3359	sherry.moore@co.newton.tx.us
Newton	Emergency Management Coordinator	Emergency Management	Ronald J.	Cochran			P.O. Box 1380		Newton	TX	75966	(409) 379-5691	(409) 379-2107	newtoncountyjudge@co.newton.tx.us
Newton	Elections Administrator		Sandra	K.	Duckworth		P.O. Box 484		Newton	TX	75966	(409) 379-5341	(409) 379-9049	sandra.duckworth@co.newton.tx.us
Newton	County Agent	Extension Agent	Cathy	Pearson			P.O. Box 627		Newton	TX	75966	(409) 379-4831	(409) 379-4060	
Newton	County Agent	Extension Agent	Michaela A.	Vincent			P.O. Box 627		Newton	TX	75966	(409) 379-4831	(409) 379-4060	microela.vincent@ag.tamu.edu
Newton	Historical Commission	Historical Commission	John	Jefferson			P.O. Box 1382		Newton	TX	75966	(409) 379-2109		w.boughner@co.newton.tx.us
Newton	Veterans Service	Veterans Service	Ray	Boughner			P.O. Box 1380		Newton	TX	75966	(409) 379-9017		w.boughner@co.newton.tx.us
Newton	Indigent Health	Indigent Health	Gwend	Simmons			P. O. Drawer A		Newton	TX	75966	(409) 379-5027		gwendolyn.simmons@co.newton.tx.us